

City of Bath
Annual Report
2018 - 2019



Table of Contents

2019 - 2019 Annual Report



**CITY OF BATH
ANNUAL REPORT
2018 - 2019**

City Hall
55 Front Street
Bath, ME 04530
(207) 443-8330

www.CityofBath.com

 @BathMaine

 @bathmaine

OFFICE HOURS

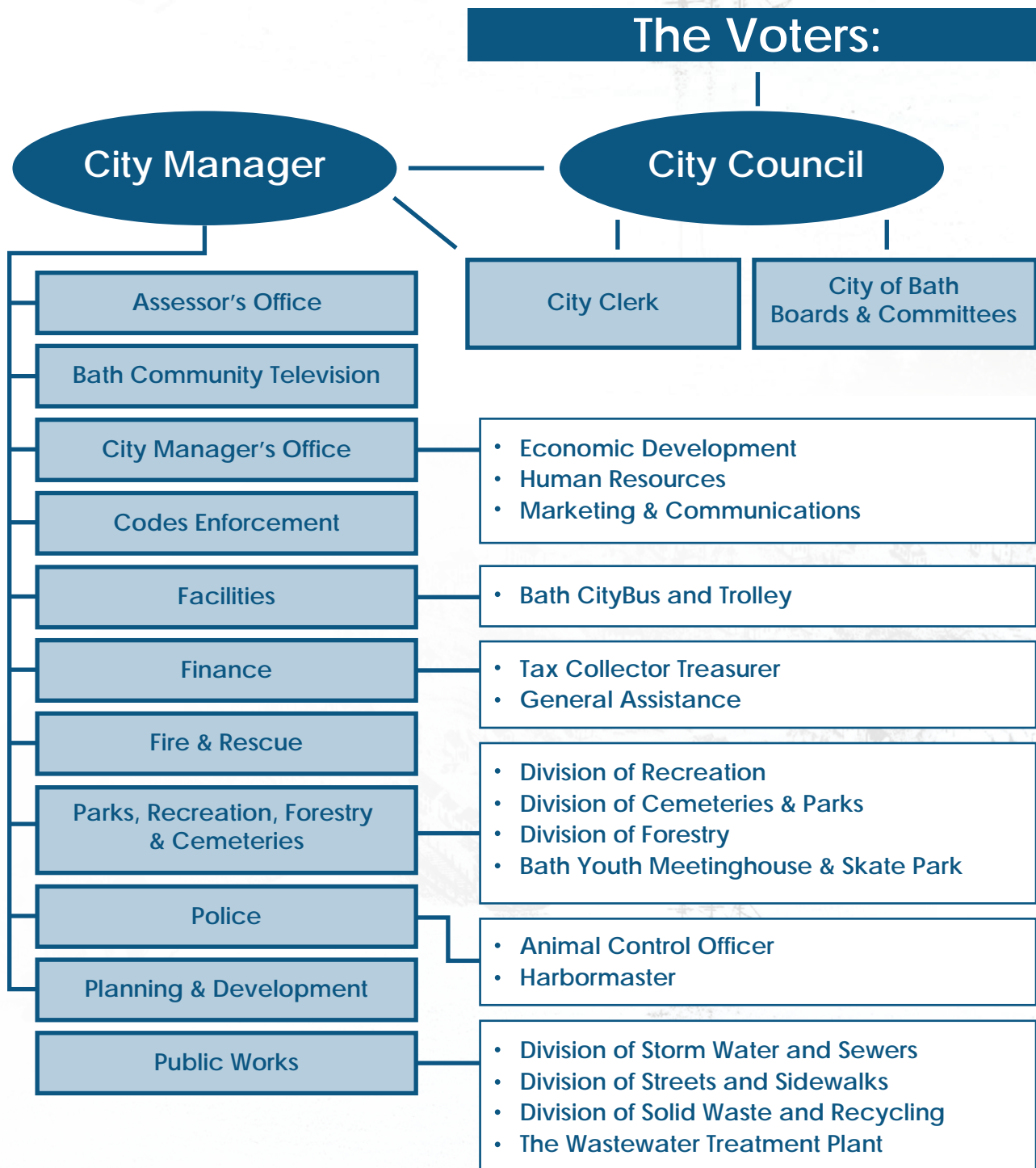
Monday - Friday
8:30 a.m. - 4:30 p.m.

City Organizational Chart	3
City Manager's Office	4
Employee Recognition	5
Citizen of the Year	6
Bath by the Numbers	7
City Council	8-9
Letter from Senator Eloise Vitelli	10
Letter from Representative Sean Paulhus	11
FY19 in Pictures	12-13
City Clerk's Office	14
Municipal & State Elections	15-17
Boards & Committees	18-19
Assessor's Office	20
Finance Office	21
Tax Collector Report	22-30
General Assistance	31
Codes Enforcement Office	32
Planner's Office	33
Police Department	34-35
Fire & Rescue Department	36-38
Public Works Department	39-42
Water Pollution Control Facility	43-44
Parks & Recreation Department	45-47
Facilities Department	48
Bath Community Television	49
Letter from RSU 1	50
Letter from Bath Water District	51
Letter from Patten Free Library	52
Letter from Bath Housing Authority	53
Letter from Bath Customs House	54
Audit Report	55-65

Organizational Chart

City of Bath

- Bath City Council is comprised of nine members, one member from each of the City's seven wards and two at-large members. Councilors are elected by Bath residents and serve three-year terms.
- City Council decides on policy and legislative matters, and approves the City's annual budget.
- City Council appoints a professional City Manager to carry out policy and legislative decisions, perform day-to-day administrative operations, supervise Department Heads, and prepare the City's annual budget.



City Manager's Office

Peter H. Owen
City Manager

Marc Meyers
Asst. City Manager



Peter Owen



Marc Meyers

Dear Fellow Citizens of Bath,

It is with great pleasure that I submit the 2019 Annual Report concerning the City of Bath's municipal efforts for the fiscal period spanning July 1, 2018, through June 30, 2019. This publication includes the activity reports from administrative departments of the City as well as the municipal budget for this operating period.

As a number of reports indicate, the City of Bath is fortunate to have residents and staff who work diligently and take pride in providing services to the citizens of Bath.

Highlights from FY19 include:

- Completion of the City-wide revaluation;
- Approval of significant development projects through the planning board;
- Addition of an Emergency Medical Technician to the Fire Department to support emergency services;
- Completion of the Phase 2 North Street project;
- Construction of the Phase 3 Landfill disposal area;
- Upgrade of the dewatering and aeration system at the wastewater treatment plant;

- Earning the Facility Award from the Maine Recreation & Parks Association.

I wish to express special thanks to the City Council and Committee Members whose countless hours of meetings and careful decision making have led to various improvements across our community. Thank you also to City employees for their ongoing dedication to Bath. This working team enables our community to continue to strive for success. Thank you.

Sincerely,



Peter H. Owen
City Manager



(L-R): Director of Human Resources Erika Helgerson, City Manager Peter Owen, Assistant City Manager Marc Meyers, Marketing and Communication Specialist Lindsey St. Peter

City Manager's Office

The City Manager's Office is located on the second floor of City Hall and includes the Human Resources Office and Marketing and Communication Office.

Reach us at (207) 443-8330
Monday - Friday, 8:30 a.m. - 4:30 p.m.
or visit cityofbath.com/contact-us

Employee Recognition



Councilor Bernard "Bernie" Wyman Passes Away at Age 80

Bernie Wyman, long-time City Councilor and former Council Chair, passed away January 29, 2019. Last year's Annual Report was dedicated to his memory.

Bernie was well known in Bath and served 24 years on City Council, starting in December of 1994. He served on countless committees, boards, and organizations, and helped bring about important changes to improve the City and make it what it is today.

Foreman Earl Hay

Earl Hay retired in the fall of 2018 after 25 years of service to the City. This picture shows Earl receiving a Proclamation from City Council in recognition of his contributions to the City.



Earl Hay and Council Chair Mari Eosco

City Clerk Mary White

City Clerk Mary White entered a well-deserved retirement on December 31, 2019, after nearly 24 years of service to the City of Bath. We thank her for her many contributions to the Clerk's Office and Council.



Mary White

Operator Richard Gagnon

Landfill Operator Richard Gagnon retired from the Public Works Department after 21 years of service in May of 2019.



Richard Gagnon



Sgt. Michael Lathrop

Sergeant Michael Lathrop

Sergeant Michael Lathrop retired from the Police Department after 21 years of service in August of 2018.

Citizen of the Year

Darreby Ambler

The award for Bath Citizen of the Year is announced annually during Citizen Involvement Day in October. The award goes to a Bath citizen who participates in numerous community organizations and reflects outstanding service to the Bath Community.

The recipient for 2018 was Darreby Ambler, an inspiring individual with infectious positivity and boundless energy.

Darreby is a supporter of the City's youth, helping two students from her 'Dream Team' generate Kindness Day, which has now become an annual event. Darreby also is a support of the Art Van and other local efforts to promote creative and spiritual growth.

The City honors Darreby as the 2018 Citizen of the Year for contagious cheerleading and goodwill to honor the good in Bath.



Darreby rings in the New Year atop City Hall surrounded by friends and family.

Kindness Day

Morse High School Senior Bryanna Ringrose organized Bath's first Kindness Day in 2014 aided by fellow student Taylor Bisson. The two were members of Darreby Ambler's "Dream Team" group, members of which choose a goal and then help each other make it happen.

Darreby continues to organize Kindness Day alongside Jennifer McDorr, who became involved in 2017.

Kindness Day events in the past have included "pat-a-pet," "have your portrait painted by a child," and "make a friend bench" stations, and visitors are encouraged to participate in random acts of kindness throughout the day.

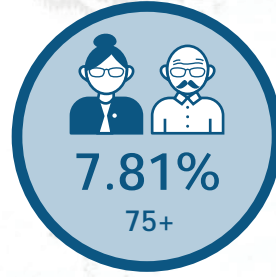
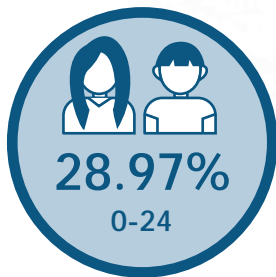
Recent Citizens of the Year (Past 10 Years)

Jamie Dorr	2017
Bonnie McDonald	2016
Brian Hatch	2015
Leslie Trundy	2014
Joanne Marco	2013
Geraldine Coombs	2012
Kimberly Gates	2011
Ed and Lisa Hall	2010
Evelyn "Evie" Smith	2009
Susan Gillies	2008

Bath by the Numbers

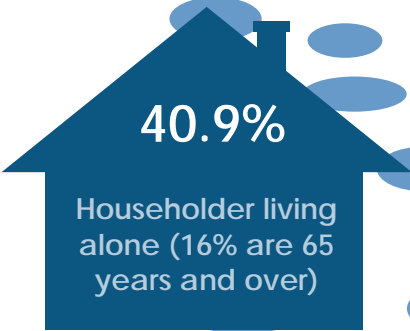
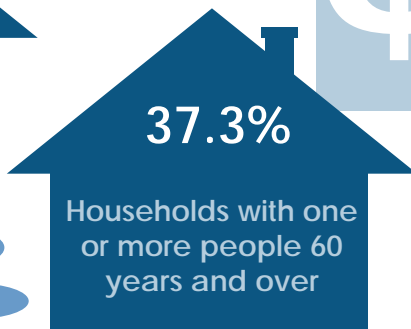
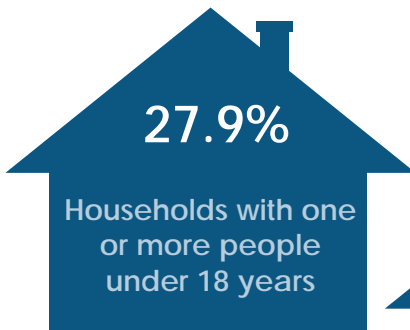
Based on data from the 2018 American Community Survey

Population: 8,320



MEDIAN
AGE: 42

Total Households: 3,961



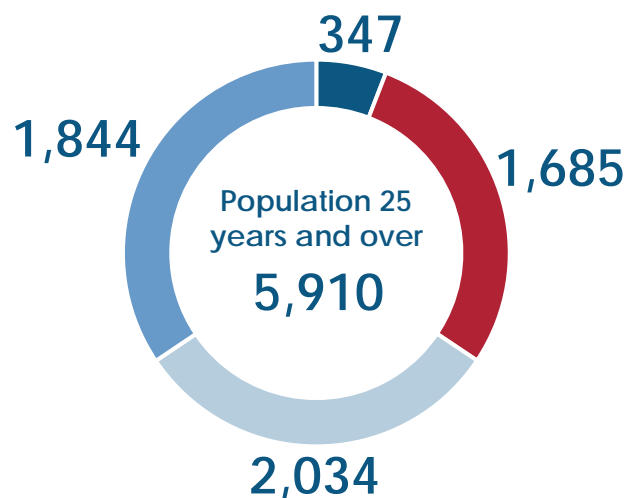
Median household income (in 2018 dollars), 2014-2018

\$50,160

Per capital income in past 12 months (in 2018 dollars), 2014-2018

\$32,142

Education:



- Less than high school graduate
- High school graduate (includes equivalency)
- Some college or associate's degree
- Bachelor's degree or higher

Owner-occupied housing units:

60.7%

Renter-occupied housing units:

39.3%

Median value of owner-occupied housing units, 2014-2018

\$163,600

City Council

Mari Eosco
Council Chair



Mari Eosco

Greeting Fellow Citizens of Bath,

This annual report is an opportunity to update you on the activity of the City of Bath in 2019. But with the current issues of 2020, I'm finding it hard to reflect back on 2019, it seems like a lifetime ago, the world has changed in a very short period of time. Instead, this being my final year on the City Council, I want to share some parting thoughts and suggestions on what I've learned to be true in my many years working for our community.

Government cannot solve all problems. In Bath, we are fortunate to have a long line of very talented and dedicated employees in all departments. They have proven to be able to solve all kinds of issues that come in from citizens whenever possible. But not all problems and frustrations presented are issues the City has jurisdiction to try to solve. Government, on any level, cannot solve all problems, but in Bath, we do have people who will go above and beyond when able. Here is a tip: When you do contact the city or a City Councilor with a concern, don't lose your message in the delivery. It's much easier to hear someone who is speaking calmly.

Be Kind. Always be kind, it ripples out and creates more kindness, and we need more, not less of this in the world. If you are frustrated with someone, have a conversation before making assumptions and especially before putting anything on social media. Be mindful with social media. Would you say what you are typing out to someone's face? If not, think that through. We live in a small city, being kind is what can keep us strong. Nastiness will divide us and only create problems. We need to support one another, now more than ever.

Shop local. Our small businesses help make the heart of our city healthy. Local people are there to help you find what you need, to cut your hair, fix your car,

make you great food. These businesses are what help support our schools, sports, and non profits. They need us to be there for them more than ever before. Don't let your habits of shopping online solidify, break out of it, put on a mask and go get what you need in a locally owned business. Put peer pressure on your friends to do the same, make it a contest, make every effort to keep your money in our local economy and make our business community healthy.

Wear a mask. They are hot and uncomfortable and we've gotten mixed messages about wearing masks. And while you might feel like getting the virus won't be fatal to you personally, as I step into the role as a caregiver for an elderly parent, I realize how much I could bring back into the home that could become fatal. To those who are wearing masks, thank you for recognizing mask wearing is a courtesy to keep those around you safe. To those who choose not to wear masks, please do consider, it could help save the life of someone you love.

Lastly, thank you. Thank you to the amazing community members who make us stronger, thank you to the staff who cares so deeply, thank you to everyone who makes this little city happen. This is a special place and I am honored to have been given to the opportunity to take part in this place we call our home. Bath, Maine.

A handwritten signature in blue ink that reads "Mari H. Eosco". The signature is fluid and cursive.

Mari H. Eosco
Council Chair



Front row, L-R: Aaron Park, Mari Eosco, Sean Paulhus, Julie Ambrosino. Back row, L-R: Susan Bauer, David Comeau, Phyllis Bailey, Terry Nordmann, Raye Leonard. Bernard Wyman (not pictured) served as Ward 4 Councilor in FY19 until his death in January 2019.

Meet the 2019 City Council

City Councilor At-Large:

Mari Eosco | meosco@cityofbath.com

City Councilor At-Large:

Julie Ambrosino | jambrosino@cityofbath.com

Ward 1 City Councilor

Phyllis Bailey | pbailey@cityofbath.com

Ward 2 City Councilor:

Sean Paulhus | spaulhus@cityofbath.com

Ward 3 City Councilor:

Terry Nordmann | tnordmann@cityofbath.com

Ward 4 City Councilor:

Raye Leonard | rleonard@cityofbath.com

Ward 5 City Councilor:

David Comeau | dcomeau@cityofbath.com

Ward 6 City Councilor:

Susan Bauer | sbauer@cityofbath.com

Ward 7 City Councilor:

Aaron Park | apark@cityofbath.com



*Senator Eloise Vitelli
Assistant Majority Leader
3 State House Station
Augusta, ME 04333-0003
(207) 287-1515*

Dear Residents of Bath,

It is an honor to serve as your State Senator in Augusta. I hope 2020 finds you and your loved ones doing well. We just wrapped up a busy year at the State House, with much progress made on behalf of Maine people, and I hope that 2020 brings more of the same. Bringing back respect and civility to Augusta helped us achieve our goals, and was long overdue. To set a new tone, senators of both parties sat beside each other instead of being divided by a partisan aisle, creating more natural opportunities for interaction.

In the past year, my colleagues and I in Augusta focused on supporting working people, investing in small businesses, laying the groundwork for the success of our children, and helping Maine's aging population.

Specifically, we made progress on fighting the climate crisis, including passing my bill to increase investment in local clean energy projects and jobs into law. We passed a budget that provides \$130 million in property tax relief without raising taxes. The bipartisan budget also included \$111 million in new funding for K-12 education. We fought to make health care more affordable and accessible, and delivered on our promise to enact prescription drug pricing reform, including passing my bill that requires drug companies to share information on costs related to drug production, marketing, advertising and consumer price. We moved forward on connecting more Mainers to quality, high-speed internet, including \$4 million in the budget to fund broadband and related rural development projects.

I know there is still much left to do, and I will keep fighting for these priorities on your behalf.

If I can ever be of assistance to you, your family or your community, please do not hesitate to contact me with any questions, comments or concerns. You can reach me through email at Eloise.Vitelli@legislature.maine.gov or at my office at (207) 287-1515.

I look forward to hearing from you soon.

Kind regards,

A handwritten signature in cursive script that reads "Eloise Vitelli".

Senator Eloise Vitelli



Sean Paulhus

677 Middle Street

Bath, ME 04530

Phone: (207) 751-7760

Sean.Paulhus@legislature.maine.gov

HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION

AUGUSTA, MAINE 04333-0002

(207) 287-1400

TTY: (207) 287-4469

Dear Bath Residents,

It continues to be my honor to serve you in the Maine House of Representatives. I have been working hard on your behalf to provide responsive constituent services, be your advocate in Augusta and pass legislation that improves life in our district and in our state.

As of this writing, the 129th Legislature has just begun its second regular session, and we expect to have adjourned around mid-April. During that period, we will consider more than 650 bills, from smaller quick fixes and complex legislation we're still working on from 2019 to measures in response to new issues that have come up since the summer.

Our broad goals this year include further increasing access to health care, reducing the cost of insulin, funding schools and local governments, massively upgrading Maine's career and technical education system, further reducing substance use disorders and overdose deaths, making sure Maine invests in research and development and land conservation, strengthening workers' rights, providing basic fairness to those in need of mental health care, supporting our fisheries and more.

I'm proud to continue serving on the Inland Fisheries and Wildlife Committee, particularly in light of the spike in attacks by rabid animals. I have been and will continue to push our state government to take a more active role in protecting the public, and I would urge everyone to remain vigilant when you are traveling outdoors.

Whether we are dealing with the above issues or any other topic, I will continue to work with all of my colleagues, regardless of party affiliation, to make sure we're doing the best work we can.

Please contact me if I can be of any help or if you want to discuss or testify on any legislation. My email is sean.paulhus@legislature.maine.gov and my phone number is 449-3293. I also send out monthly email updates and would be honored to include you. Please let me know if you would like to receive them.

Respectfully,

A handwritten signature in cursive script that reads "Sean C. Paulhus".

Sean Paulhus

State Representative

FY19 in Pictures



Library Park Gazebo on Valentine's Day



Ice sculpture at Bright Night Bath



Ballerina in the window of the Mustard Seed Book Store



City Manager Peter Owen reads to students at Dike Newell School on Nation Read Across America Day



Concert at Waterfront Park during Heritage Days*



"Welcome to Bath" event held for new residents by Main Street Bath*



Fire & Rescue Department salutes Wreaths Across America on their way through Bath



Sailors march with a banner for the BIW built vessel USS Michael Monsoor during Heritage Days*



Santa and Mrs. Claus arrive in style for "An Old Fashioned Christmas in Bath"*



Bath police officers with a fan at Chili Chowder Fest



Making repairs to Hallett's Clock*



Autumnfest at Waterfront Park*



Bath Farmer's Market at Waterfront Park*



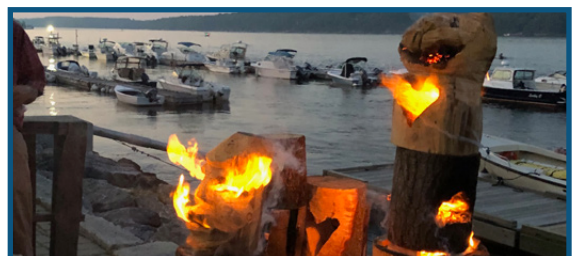
Kindness Day



Downtown merchants wish everyone happy holidays*



Shop Small Saturday*



Fire sculptures by John Stenquist at Waterfront Park*

*Photo taken by Mari Eosco

City Clerk's Office

Mary Howe
City Clerk

Darci Wheeler
Asst. City Clerk



Mary Howe



Darci Wheeler

The City Clerk's Office is a public service office that performs a wide variety of department functions and services for the citizens of Bath.

The main objective of the Clerk's Office is to provide prompt and courteous service to its citizens.

The Clerk's Office, as required per Maine State Statute, is responsible for the following:

- Administrating and coordinating Elections
- Recording and maintaining vital statistics records
- Issuing hunting and fishing licenses
- Issuing dog licenses
- Acting as the custodian of the City Seal and City records

Per City Charter requirements, the City Clerk's Office is responsible for the following:

- Maintaining complete and accurate records of City Council proceedings
- Preserving official City records
- Providing administrative support to the City Council
- Preparing the City Code of Ordinances for codification
- Coordinating the Records Center for the recording of all legal documents
- Administering the City's business licensing program

State of Maine Licenses (FY19)	
	Total
Dog Licenses	873
Fishing Licenses: Resident, non-resident, over 70, and saltwater	240
Hunting Licenses: Resident, non-resident (includes combo, archery, bow hunting, superpack, over 70, and permits)	164

City of Bath Business Licenses (FY19)	
	Total
D/B/A/Sole Prop/Partnership	5
Disposal	55
Concealed Weapons	25
Gaming Machines	3
Gasoline	8
Pool Rooms	4
Second Hand Dealer	7
Special Amusement	8
Taxi Owner	2
Taxi Operator	40
Victualer	49

Vital Statistics (FY19)	
	Total
Births	83
Deaths	99
Marriages	62

Municipal & State Elections

November 6, 2018 Election

On November 6, 2018, the City of Bath held its Election. 58.9% of our 7,155 registered voters cast ballots in this election. The results are below:

State General Election Totals			
United States Senator	Total	State Representative District 52	Total
Brakey, Eric L.	960	DeChant, Jennifer	2,948
King, Angus S. Jr.	2,737	Weidner, Bil	1,171
Ringelstein, Zak	462	Blanks	97
Blanks	57	Sagadahoc County Treasurer	
United States Rep. to Congress District 1		Ward, Sarah Michelle	3,663
Grohaman, Martin J.	273	Blanks	553
Holbrook, Mark I.	1,154	Sagadahoc Register of Deeds	
Pingree, Chellie	2,726	Moore, Lynn C.	3,196
Blanks	63	Blanks	1,020
Governor		District Attorney	
Hayes, Teresea M.	257	Irving, Natasha C.	2,358
Mills, Janet T.	2,633	Lieberman, Jonathan	1,737
Moody, Shawn H.	1,213	Blanks	121
Declared Capron, Kenneth A.	15	Sagadahoc County Commissioner - District 2	
blanks	98	Hobart, Brian D.	3,035
State Senator - District 23		Blanks	1,181
Donaldson, Richard W.	1,284		
Vitelli, Eloise A.	2,858		
Blanks	74		

Municipal & State Elections (Cont'd)

State Referendum Election Totals	
Citizen Initiative - Question 1 Establish Universal Home Care for Seniors and Persons with Disabilities	Total
Yes	1,829
No	2,327
Blanks	60
Bond Issue - Question 2 Fund Wastewater Infrastructure	
Yes	2,829
No	1,322
Blanks	65
Bond Issue - Question 3 Improve Multimodal Facilities, Highways and Bridges and Municipal Culverts	
Yes	3,170
No	986
Blanks	60
Bond Issue - Question 4 Modernize and Improve Maine's Public Universities	
Yes	2,568
No	1,572
Blanks	76
Bond Issue - Question 5 Upgrade Facilities at Maine's Community Colleges	
Yes	2,984
No	1,165
Blanks	67

City of Bath Election Totals	
Councilor Ward Two	Total
Paulhus, Sean 677 Middle Street	478
Blanks	82
Councilor Ward Three	
Nordmann, Terry 69 Western Avenue	429
Blanks	50
Councilor Ward Four	
Wyman, Bernard* 49 Chestnut Street	467
Blanks	60

**Councilor Wyman passed away on January 29, 2019. His seat on City Council was filled by Raye Leonard following the April 2 election.*

RSU #1 Election Totals	
Board of Directors	Total
August, Stephen Bath	3,492
Blanks	566
Ensel, Louis Bath	3,373
Blanks	685

April 2, 2019 Election

On April 2, 2019, the City of Bath held a special election to fill two empty elected official positions which were vacated before their term limits. 21% of our 6,995 registered voters cast ballots in this election. The results are below:

State and Municipal Election Totals	
State Representative - District 52	Total
Paulhus, Sean C.	975
Sener, Kenneth D.	491
Blanks	8

City of Bath Election Totals	
Councilor Ward Four	Total
Leonard, Rachelle Shelly 15 Pratt Street	164
Blanks	19

June 11, 2019 Election

On June 11, 2019, the City of Bath held its RSU #1 Budget Validation Referendum Election. 21% of our 6,967 registered voters cast ballots in this election. The results are below:

RSU #1 Budget Validation Referendum Election Totals					
Question 1 Do you favor approving the Regional School Unit #1 budget for the upcoming school year that was adopted at the latest regional school unit budget meeting and that includes locally raised funds that exceed the required local contribution as described in the Essential Programs and Services Funding Act?	Total	Question 2 Do you wish to continue the budget validation referendum process in Regional School Unit #1 for an additional three years?	Total		
	Yes		124	Yes	96
	No		23	No	49
	Blanks		1	Blanks	3

Boards & Committees

(as of September, 2019)

Assessment Review Board

Martin W. Lakeman
Jennifer Clarke
Steve Zelinka
Jeffrey Marks
James Michael Princiotta

Bath Housing Authority Board of Directors

Catherine Powers, *Chair*
Mary K. Terry
Barbara Gaul
Terrance Gray
Judy Martin, *Housing Rep.*
Pia Bundgaard Neilson
VACANT

Ex Officio:

Terry Nordmann, *Council Rep.*

Bicycle and Pedestrian Committee

Kevin Shute, *Chair*
Robert D. McChesney
Tim Blair
Haley Blanco
Anne Dunham
John Swenson
Travis Wolfel
Lawrence Kovacs, *RSU1 Rep.*
Raye Leonard, *Council Rep.*

Ex Officio:

Director of Parks and
Recreation
Director of Public Works
City Planner
Police Department Rep.
Sgt. Dan Couture

Civil Emergency Preparedness Analysis Team

Council Chair

Council Vice-Chair
City Manager
Chief of Police
Fire Chief
City Planner
Rep. from Sagadahoc County
Commissioners

Community Development Committee

Karl Albrecht
At Large
Joseph Gervais,
Banking Rep.
Rick Bisson,
Real Estate Rep.
Debora Keller
Bath Housing Authority
Carrie Kinne
Non-profit Rep.
Gretchen Jaeger,
Main Street Bath

Ex Officio:

Assistant City Manager
Director of Planning and
Development
Phyllis Bailey, *Council Rep.*

Community Forestry Committee

Thomas Barrington
Bruce Brennan
Timothy Pratt
George Sprague
James Hummer
Harold Sonia, Jr.
Myra Keeble
Nancy Sferra
Deborah Goodwin
Julie Ambrosino
VACANT

Ex Officio:

City Arborist
Parks and Recreation Director

Tori Jackson, *Advisor*
Aaron Park, *Council Rep.*

Economic Development Commission

Sally Johnstone
Main Street Bath
Karla Gagnon,
Business Rep.
Sean Ireland
Development Rep.
Jon Fitzgerald,
Bath Iron Works
Amy Lent
Maine Maritime Museum

Ex Officio:

City Manager
City Planner
Mari Eosco, *Council Rep.*
Susan Bauer, *Council Rep.*
Jennifer DeChant, *Council Rep.*

Finance Committee

Julie Ambrosino, *Chair*
Terry Normann
Jennifer Dechant

Ex Officio:

Finance Director

Midcoast Council of Governments

Mari Eosco, *Council Rep.*
Jennifer DeChant, *Council Rep.*
City Manager, *Public Rep.*

Municipal Facilities Committee

Aaron Park, *Council Rep.*
Susan Bauer, *Council Rep.*
Jennifer DeChant, *Council Rep.*

Ex Officio:

City Manager

Police Chief
Fire Chief
Public Works Director
Parks and Recreation Director
Facilities Director
City Planner

Old Bath Customs House

David Hudson
Anne Dunham
Andrew Perry
Pamela Allen
Herman Nichols

Personnel Service Commission

Karla Gagnon, *Chair*
Brian Hatch
James Gillies

Planning Board

Robert Oxtan, *Chair*
James Hopkinson, *Vice Chair*
John Sunderland
Clarence Stilphen
Gregory Johnson
Russell Martin
Andrew Omo

Ex Officio:

City Planner

Recreation Commission

William Palmer II, *Chair*
William Gilson
John Desjardins
William McKellar
Jeffrey Marks
VACANT, *Student Rep.*
Parks and Recreation Director
Asst. Parks and Rec. Director
Julie Ambrosino, *Council Rep.*

Recognition Committee

Elena Vandervoort, Bath
Historical Society, *Citizen-
At-Large, Chair*

Mari Eosco, *Council Rep.*
Sean Paulhus, *Council Rep.*
Aaron Park, *Council Rep.*

City Manager
Superintendent of Schools,
RSU1

Brian Hatch, *Citizen-At-Large*

Ex Officio:

Asst. City Manager
Parks and Recreation Director
City Planner

Sidewalk Vending License Committee

Robby Soares, *Downtown Food
Oper.*

Karen Townsend, *Downtown
Retailer*

Bruce Goodwin, *At Large Rep.*

Aaron Park, *Council Rep.*

City Health Officer

City Planner

Solid Waste Advisory Committee

Susan Bauer, *Council Rep.,
Chair*

Aaron Park, *Council Rep.*

Paul Perkins

Louis Anthony Ricciardone

George Sprague

Brook Vail

Ex Officio:

City Manager

Asst. City Manager

Public Works Director

Transportation Committee

Mari Eosco, *Council Rep.,
Chair*

Sean Paulhus, *Council Rep.*

Phyllis Bailey, *Council Rep.*

Robert Oxtan

VACANT

Ex Officio:

Police Chief

Parking & Traffic Safety Officer

Public Works Director

City Planner

Chairman of the Bicycle and

Pedestrian Committee

Voter Registration Appeals Board

Municipal Clerk's Nominee:

Diane Mitchell

Democratic Nominee:

Louis Ensel

Democratic Alternate:

Barbara Reinertsen

Republican Nominee:

Rabyrne Hutton

Republic Alternate:

Geniene Marco

Water District Board of Directors

Cal Stilphen, *Chair*

Raye Leonard, *Council Rep.*

Michael Sinton

Dr. Dana McCurdy

Kenneth Desmond

VACANT

Winnegance River Herring Commission

Lori Benson

Terry Nordmann, *Council Rep.*

Zoning Board of Appeals

William Truesdell, *Chair*

Joel P. Austin

James Michael Princiotta

Pamela Murray

Albert Ferguson Jr.

Haley Blanco

VACANT

Ex Officio:

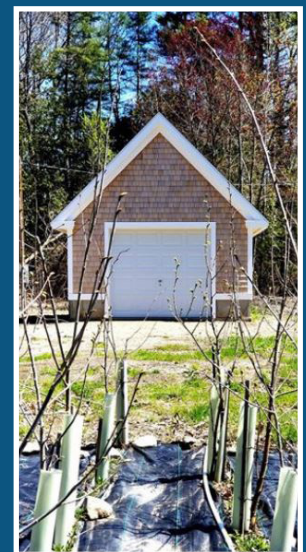
Codes Enforcement Officer

Community Forestry Committee Opens Forestry Center

In May of 2019 the Bath Community Forestry Committee held an open house for their newly constructed Forestry Center on Old Brunswick Road in Bath.

"Excellent vendor discounts, money contributions and the superb guidance and management by Harold Sonia made this effort so worthwhile for the future of Bath and its urban forest," wrote the committee.

The nursery holds about 60-100 trees at a time for use in the City's parks, street-scape, and urban forest.



Assessor's Office

Brenda Cummings, CMA
City Assessor



Brenda Cummings

Bath's 2018-2019 tax rate was set at \$21.80 per \$1,000 of assessed valuation, a 2.1% increase over the prior fiscal year. The total taxable valuation of the City of Bath, including both real estate and business personal property, calculated as of April 1, 2018 for this fiscal year, was \$1,231,783.100, an increase of 1% over the prior year. The valuation of personal property defined as exempt under the State of Maine's Business Equipment Tax Exemption (BETE) program also increased by 7.3%, to a total of \$86,991,700. However, the state's reimbursement to the City for lost revenue is limited under the program; the valuation subject to reimbursement only rose 6.7%.

The focus of the Bath Assessor's Office in fiscal year 2018-2019 was the city-wide property revaluation, completed by Vision Government Solutions for the April 1, 2019 tax year (the 2019-2020 fiscal year). The purpose of a revaluation is to ensure Bath's tax burden is being fairly distributed among all taxpayers, by ensuring that property values are assessed at a similar percentage of market value across the City.

During the 2018-2019 fiscal year, Vision Government Solutions data collectors visited properties throughout the City to document the characteristics and the condition of each building, an essential step in improving the

accuracy of our assessments. We want to thank everyone in Bath for helping us complete the revaluation – especially this essential step – and improve the fairness of property taxes in Bath.

Ongoing duties in the Assessor's Office include processing property transfers, reviewing requests for various exemptions, inspecting properties under construction, performing valuation reviews at the request of taxpayers, defending values, and responding to inquiries from taxpayers, appraisers, attorneys and other interested individuals.

The Assessor's Office web page, part of the City of Bath's website (www.cityofbath.com), features a link to our current property assessment database and our annual commitment files (listing all Bath real and personal property accounts and their valuations). The Vision Government Solutions online database allows users to search for details on a property's assessment, as well as searching for recent and comparable sales for a property.

Providing a high level of service, focused on fair and equitable valuation, is our highest priority. Please contact our office if you have any questions regarding assessment of properties in Bath.

Respectfully submitted,

A handwritten signature in blue ink that reads "Brenda Cummings".

Brenda Cummings, CMA
City Assessor



Jason Marshall, Assistant Assessor

Finance Office

Juli Millett
Finance Director



Juli Millett

The Finance Department is dedicated to serving all Bath citizens and City Departments. The Finance Department is responsible to ensure funds are budgeted, expensed, and collected accurately and efficiently. We oversee and administer the City's financial and accounting systems, including the collection and disbursement of all monies for the City. We are responsible for all property and excise tax collection for 3,752 real property and 344 personal property accounts, federal and state grants, parking tickets, various permit & license fee collection, and processing vehicle registrations. Other functions of the department include the weekly payroll processing for the City's 107 full-time and 75+ part-time employees, paying all the City's invoices, and billing for any receivables.

The City has a Tax Club program that allows residents of the City of Bath spread out their property tax bill in twelve (12) monthly installments instead of a single payment. The program is only available on a taxpayer's primary residence and is not available on commercial, industrial, personal or rental properties. Tax Club enrollment forms are available in July of each tax year in the Treasurer's Office and are due by August 15th. You must be current on your taxes and the property must be your primary residence in order to be eligible. If you have questions about this program, please contact the Treasurer's Office at (207) 443-8340.

The City of Bath accepts debit and credit card payments. For citizens that wish to use this form of payment, there is an additional fee of 2.5% or a minimum fee of \$1.50. This charge covers the cost of the processing fees from our third-party processor and is collected directly by them at the point of sale. Debit and credit card payments are accepted both online and over the counter, as well as at the City Landfill, the Skate Park, the Police Department (for parking fees), and the Recreation Department.

The Department is responsible for all cash reconciliation and investing the City's funds to ensure proper cash flow and maximum security and liquidity. The Finance Director works closely with the City Manager on the budget process and is responsible for the annual estimate of revenue and preparing a balanced budget, in addition to preparing the financial statements and all subsequent notes and schedules. Several important financial statements are located at the end of this annual report. The full financial statements from FY2019 are available at City Hall or on the City's website www.cityofbath.com under Documents/Financial Reports – Annual. The audit was performed by RHR Smith & Company.

Many of the services we offer, including re-registrations for automobiles, trailers, ATVs, snowmobiles and boats can be done online; please visit our website at www.cityofbath.com.

If any member of the public has questions regarding the Finance Department, please call Finance Director Juli Millett at (207) 443-8338.



L-R: Deputy Finance Director Linda McCourt, Finance Director Juli Millett, Treasurer's Clerk/Deputy Tax Collector Emily Maillet, Treasurer's Clerk Brittany Karkos, Administrative Assistant and Payroll Supervisor Susan Hunt, Treasurer's Clerk Michelle Coffin

Tax Collector Report

Real Estate Taxes | Tax Year: 1994-1 to 2018-2
Data as of 06/30/2019

The following information is required for inclusion in this annual report by the State of Maine per Title 30-A M.R.S. §2801 (2).

Acct. Number	Name	Year	Original Tax	Payment/ Adjustments	Amount Due
1851	KALER, ROSE MARIE	1997	\$ 695.30	\$ -146.87	\$ 842.17
1851	KALER, ROSE MARIE	1998	1,006.00	0.00	1006
1851	KALER, ROSE MARIE	1999	1,766.59	0.00	1766.59
1851	KALER, ROSE MARIE	2000	1,774.49	0.00	1774.49
2355	MEDEIROS, ANDREW EMILE	2000	1,643.58	0.00	1643.58
1851	KALER, ROSE MARIE	2001	1,867.24	0.00	1867.24
2355	MEDEIROS, ANDREW EMILE	2001	1,729.35	0.00	1729.35
1851	KALER, ROSE MARIE	2002	2,006.72	0.00	2006.72
2355	MEDEIROS, ANDREW EMILE	2002	1,858.35	0.00	1858.35
1851	KALER, ROSE MARIE	2003	2,084.33	0.00	2084.33
2355	MEDEIROS, ANDREW EMILE	2003	1,930.10	0.00	1930.1
1851	KALER, ROSE MARIE	2004	2,113.38	0.00	2113.38
2355	MEDEIROS, ANDREW EMILE	2004	1,956.40	0.00	1956.4
1851	KALER, ROSE MARIE	2005	2,163.42	0.00	2163.42
2355	MEDEIROS, ANDREW EMILE	2005	2,354.87	0.00	2354.87
1851	KALER, ROSE MARIE	2006	2,498.45	0.00	2498.45
2355	MEDEIROS, ANDREW EMILE	2006	2,713.17	0.00	2713.17
468	CAHALANE, PAUL G	2007	1,807.72	0.00	1807.72
1851	KALER, ROSE MARIE	2007	2,597.91	0.00	2597.91
2355	MEDEIROS, ANDREW EMILE	2007	2,815.83	0.00	2815.83
468	CAHALANE, PAUL G	2008	1,838.63	0.00	1838.63
1851	KALER, ROSE MARIE	2008	2,639.56	0.00	2639.56
1940	KINGSBURY, MICHELLE M	2008	1,436.18	0.00	1436.18
2355	MEDEIROS, ANDREW EMILE	2008	2,867.51	0.00	2867.51
71	ANDERSON, THOMAS A	2009	1,259.76	0.00	1259.76
468	CAHALANE, PAUL G	2009	1,825.22	0.00	1825.22
1851	KALER, ROSE MARIE	2009	2,607.03	0.00	2607.03
1940	KINGSBURY, MICHELLE M	2009	1,418.36	0.00	1418.36
2355	MEDEIROS, ANDREW EMILE	2009	2,825.24	0.00	2825.24
71	ANDERSON, THOMAS A	2010	1,288.74	0.00	1288.74
468	CAHALANE, PAUL G	2010	1,784.04	0.00	1784.04
1851	KALER, ROSE MARIE	2010	2,546.95	0.00	2546.95
1940	KINGSBURY, MICHELLE M	2010	1,444.64	0.00	1444.64
2355	MEDEIROS, ANDREW EMILE	2010	2,772.55	0.00	2772.55
71	ANDERSON, THOMAS A	2011	1,338.51	-9.48	1347.99
468	CAHALANE, PAUL G	2011	1,847.87	-15.96	1863.83
1851	KALER, ROSE MARIE	2011	2,456.45	-15.96	2472.41
1940	KINGSBURY, MICHELLE M	2011	1,500.66	-9.48	1510.14
2355	MEDEIROS, ANDREW EMILE	2011	2,881.87	-9.48	2891.35
71	ANDERSON, THOMAS A	2012	1,393.30	-9.48	1402.78
468	CAHALANE, PAUL G	2012	1,931.51	-15.96	1947.47
1851	KALER, ROSE MARIE	2012	2,567.23	-15.96	2583.19

* Paid as of 12/31/2019

** Partially paid as of 12/31/2019

Acct. Number	Name	Year	Original Tax	Payment/ Adjustments	Amount Due
1940	KINGSBURY, MICHELLE M	2012	\$ 1,562.70	\$ -9.48	\$ 1572.18
2355	MEDEIROS, ANDREW EMILE	2012	3,005.53	-9.48	3015.01
3153	SIMPSON, LISA L	2012	819.48	781.50	37.98
3218	SNOWDON, RICHARD & AUDREY	2012	955.37	934.25	21.12
71	ANDERSON, THOMAS A	2013	1,465.06	-9.73	1474.79
468	CAHALANE, PAUL G	2013	2,030.80	-16.46	2047.26
1431	GRONDIN, DANA A	2013	2,064.51	-23.19	2087.7
1547	HAWKES, BETH ANN	2013	398.90	-9.73	408.63 *
1851	KALER, ROSE MARIE	2013	2,698.97	-16.46	2715.43
1940	KINGSBURY, MICHELLE M	2013	1,643.10	-9.73	1652.83
2355	MEDEIROS, ANDREW EMILE	2013	3,159.59	-9.73	3169.32
2502	NADEAU, GERALD S & KATHLEEN G	2013	5,094.62	5,075.68	18.94
2715	PERRY, WAYNE V & MARY G	2013	3,825.87	3,814.09	11.78 *
71	ANDERSON, THOMAS A	2014	1,505.44	-9.56	1515
468	CAHALANE, PAUL G	2014	2,087.38	-16.12	2103.5
1431	GRONDIN, DANA A	2014	2,122.11	-22.68	2144.79
1547	HAWKES, BETH ANN	2014	408.89	-9.56	418.45 *
1851	KALER, ROSE MARIE	2014	2,774.61	-16.12	2790.73
1940	KINGSBURY, MICHELLE M	2014	1,688.56	-9.56	1698.12
2355	MEDEIROS, ANDREW EMILE	2014	3,248.29	-9.56	3257.85
71	ANDERSON, THOMAS A	2015	1,762.39	-9.67	1772.06
468	CAHALANE, PAUL G	2015	2,137.66	-16.34	2154
1431	GRONDIN, DANA A	2015	2,172.83	-23.01	2195.84
1547	HAWKES, BETH ANN	2015	417.44	-9.67	427.11 *
1851	KALER, ROSE MARIE	2015	3,063.01	-16.34	3079.35
1940	KINGSBURY, MICHELLE M	2015	1,950.11	-9.67	1959.78
2355	MEDEIROS, ANDREW EMILE	2015	3,328.19	-9.67	3337.86
71	ANDERSON, THOMAS A	2016	1,794.17	-9.80	1803.97
403	BROWN, BONNIE C	2016	1,575.78	-16.60	1592.38
468	CAHALANE, PAUL G	2016	2,176.40	-16.60	2193
1431	GRONDIN, DANA A	2016	2,212.20	-23.40	2235.6
1547	HAWKES, BETH ANN	2016	649.18	-9.80	658.98
1851	KALER, ROSE MARIE	2016	3,118.93	-16.60	3135.53
1940	KINGSBURY, MICHELLE M	2016	1,985.38	-9.80	1995.18
1300	MAINE STATE HOUSING AUTHORITY	2016	2,241.63	-9.80	2251.43
2355	MEDEIROS, ANDREW EMILE	2016	3,389.06	-9.80	3398.86
17	ADAMS, LEE F	2017	2.14	0.00	2.14
71	ANDERSON, THOMAS A	2017	1,814.21	0.00	1814.21
85	ARENA, PETER & DIANE	2017	4,847.06	1,775.69	3071.37 *
86	ARENA, PETER & DIANE	2017	5,507.06	742.49	4764.57 *
87	ARENA, PETER A & DIANE P	2017	2,819.90	964.54	1855.36 *
128	BADHAM, ASHLEY	2017	5,354.61	0.00	5354.61

* Paid as of 12/31/2019

** Partially paid as of 12/31/2019

Tax Collector Report Cont'd

Acct. Number	Name	Year	Original Tax	Payment/ Adjustments	Amount Due
133	BAILEY, RAYMOND L JR & CATHY L	2017	\$ 3,406.94	\$ 1,357.62	\$ 2049.32 *
156	BARNES, RICHARD C & SALLY	2017	776.67	0.00	776.67 *
157	BARNES, SALLY J	2017	3,438.64	0.00	3438.64 *
2825	BARNES, THOMAS P	2017	4,751.49	974.40	3777.09
403	BROWN, BONNIE C	2017	1,479.59	0.00	1479.59
468	CAHALANE, PAUL G	2017	2,200.87	0.00	2200.87
643	CLANCY, JOSEPH P III	2017	3,229.15	0.00	3229.15 *
773	CURRIER, DANIEL M & MARIA T	2017	4,601.48	0.00	4601.48
883	DOAK, SABRINA P	2017	171.44	0.00	171.44 *
882	DOAK, SABRINA P	2017	4,637.89	0.00	4637.89 **
884	DOAK, SABRINA P	2017	6,164.31	0.00	6164.31 **
916	DOWNES, CANDY E	2017	2,144.14	0.00	2144.14 **
918	DOWNES-MIERS, DEBORAH	2017	227.44	0.00	227.44
1168	FOOTER, ERIC J	2017	2,910.92	0.00	2910.92
3576	FOX, CHRIS M	2017	4,387.60	0.00	4387.6 *
1229	FREEMAN, RICHARD G & SANDRA L	2017	2,064.35	1,110.71	953.64 *
1356	GLOVER, KENNETH N & LINDA W	2017	883.62	21.27	862.35
1355	GLOVER, KENNETH N & LINDA W	2017	1,991.54	0.00	1991.54 **
1431	GRONDIN, DANA A	2017	2,237.11	0.00	2237.11
1460	HAHNEL, JANE E	2017	1,575.93	943.11	632.82 *
1190	HALL, SETH M	2017	2,068.92	0.00	2068.92 *
1547	HAWKES, BETH ANN	2017	656.08	0.00	656.08
1551	HAWKES, EDWARD G JR & MARJORIE	2017	4,250.92	0.00	4250.92 *
1549	HAWKES, MARJORIE	2017	75.72	0.00	75.72
1550	HAWKES, MARJORIE J	2017	351.03	0.00	351.03
1548	HAWKES, MARJORIE J	2017	746.94	0.00	746.94 *
1598	HERR, PAMELA M	2017	2,385.16	0.00	2385.16
1674	HORTON, NANCY K	2017	2,753.93	1,949.17	804.76 *
1673	HORTON, NANCY K	2017	2,942.57	923.68	2018.89 *
3502	JOHNSON, JEREMY J	2017	3,220.21	0.00	3220.21 **
1843	KALER OIL CO., INC	2017	9,352.03	0.00	9352.03 *
1848	KALER, ROBERT J & DOROTHY E	2017	4,403.37	0.00	4403.37 *
1851	KALER, ROSE MARIE	2017	3,154.22	0.00	3154.22
1940	KINGSBURY, MICHELLE M	2017	2,007.62	0.00	2007.62
939	KNIGHT, JAMES M & PATRICIA A	2017	715.08	0.00	715.08 *
2000	LAMARRE, ROBERT N	2017	4,824.30	58.44	4765.86 *
2084	LIBBY, MATTHEW A & KIMBERLY A	2017	2,574.17	0.00	2574.17
2232	MARLOWE, RICHARD E & ELIZABETH	2017	7,017.40	215.51	6801.89 **
2355	MEDEIROS, ANDREW EMILE	2017	3,427.42	0.00	3427.42
1326	MILLENNIAL EQUITY, LLC	2017	3,791.16	3,786.41	4.75
1300	MINARD, DAVID M & ANGELA M	2017	2,260.18	0.00	2260.18
2635	OWEN, ELIZABETH T	2017	4,378.50	3,499.74	878.76 *
2760	PLANT, IRENE MARION	2017	1,668.59	0.00	1668.59
3598	PRESERVATION BATH, LLC	2017	59,820.83	0.00	59820.83
6	REINDEAU, RONALD A & DOROTHY A	2017	1,322.75	0.00	1322.75

* Paid as of 12/31/2019

** Partially paid as of 12/31/2019

Acct. Number	Name	Year	Original Tax	Payment/ Adjustments	Amount Due
1446	RICKENBACH, LORI A	2017	\$ 5,352.34	\$ 66.59	\$ 5285.75
2974	ROSS, JACOB O	2017	3,691.20	0.00	3691.2
3073	SCHWARTZ, ERIK L & KATHLEEN L	2017	11,061.10	0.00	11061.1
2397	SEVERT, ROXANNE M	2017	2,933.67	0.00	2933.67
3122	SHERMETARO, KRIS J (PR)	2017	2,549.15	0.00	2549.15
3044	SK HOUSING LLC	2017	2,516.51	0.00	2516.51 *
3195	SMITH, CECILIA M & THERESA H	2017	80.42	32.38	48.04
3034	STEUER MANAGEMENT LLC	2017	2,876.48	0.00	2876.48 *
3033	STEUER MANAGEMENT LLC	2017	4,280.35	0.00	4280.35 *
3331	SULLIVAN, DEBORAH L	2017	3,679.82	0.00	3679.82 **
3395	THORNE HEAD LLC	2017	783.50	0.00	783.5 *
3396	THORNE HEAD LLC	2017	813.08	0.00	813.08 *
3425	TRASK, KENNETH L & SUSAN E	2017	1,766.28	0.00	1766.28
3441	TRUDELL, PAUL M & ELLEN M	2017	3,322.59	3,315.46	7.13 *
3469	UNK	2017	4.27	0.00	4.27
3535	WALTER, GEORGE C & LESLIE A	2017	1,850.47	1,846.56	3.91 *
3689	WRIGHT, DAVID S	2017	144.23	0.00	144.23
3732	113 HIGH STREET LLC	2018	33,715.88	31,865.56	1850.32 *
1478	607 MIDDLE STREET, LLC	2018	3,991.58	0.00	3991.58 *
17	ADAMS, LEE F	2018	2.18	0.00	2.18
71	ANDERSON, THOMAS A	2018	1,682.96	0.00	1682.96
88	ARENA, PETER	2018	2,186.54	0.00	2186.54 *
85	ARENA, PETER	2018	4,582.36	0.00	4582.36 **
86	ARENA, PETER	2018	5,221.10	0.00	5221.1 **
87	ARENA, PETER A	2018	2,646.52	0.00	2646.52 *
3738	ATIENZA COMMERCIAL REALTY, LLC	2018	13.08	0.00	13.08 *
3740	ATIENZA COMMERCIAL REALTY, LLC	2018	13.08	0.00	13.08 *
1048	ATIENZA COMMERCIAL REALTY, LLC	2018	1,632.82	0.00	1632.82 *
2702	ATIENZA COMMERCIAL REALTY, LLC	2018	1,896.60	0.00	1896.6 *
2705	ATIENZA COMMERCIAL REALTY, LLC	2018	1,918.40	0.00	1918.4
536	ATIENZA COMMERCIAL REALTY, LLC	2018	1,983.80	0.00	1983.8 *
3498	ATIENZA COMMERCIAL REALTY, LLC	2018	6,690.42	0.00	6690.42
128	BADHAM, ASHLEY	2018	5,075.04	0.00	5075.04
133	BAILEY, RAYMOND L JR	2018	3,208.96	0.00	3208.96 *
140	BALLOU, ELLEN HOWE	2018	1,316.72	1,292.14	24.58 *
141	BALLOU, ELLEN HOWE	2018	10,276.52	8,610.00	1666.52 *
156	BARNES, RICHARD C	2018	688.88	0.00	688.88 *
157	BARNES, SALLY J	2018	3,232.94	0.00	3232.94 *
2825	BARNES, THOMAS P	2018	4,490.80	0.00	4490.8
791	BARRETT, DANIELLE S	2018	1,558.70	0.00	1558.7
3797	BEAL, CHRISTOPHER	2018	566.80	0.00	566.8
2237	BEAM, RYAN T &	2018	34.88	0.00	34.88 *
1095	BEGLEY, COLLEEN	2018	2,585.48	2,543.54	41.94 *
276	BERRY, JEFFREY D	2018	1,624.10	950.56	673.54 *
2941	BILOKONSKY MIDCOAST PROPERTIES,	2018	4,804.72	0.00	4804.72 *

* Paid as of 12/31/2019

** Partially paid as of 12/31/2019

Tax Collector Report Cont'd

Acct. Number	Name	Year	Original Tax	Payment/ Adjustments	Amount Due
2753	BLACHLY, PETER M	2018	\$ 9,589.82	\$ 7,991.04	\$ 1598.78 *
1893	BRECKENRIDGE PROPERTIES, LLC	2018	8,811.56	0.00	8811.56 *
1894	BRECKENRIDGE PROPERTIES, LLC	2018	8,872.60	0.00	8872.6 *
396	BRILLANT TIMOTHY A	2018	2,709.74	0.00	2709.74
400	BROCKMAN, FRANK N	2018	1,046.40	0.00	1046.4
403	BROWN, BONNIE C	2018	1,355.96	0.00	1355.96
499	BUTTERWORTH, NANCY	2018	4,266.26	5.69	4260.57 *
468	CAHALANE, PAUL G	2018	2,047.02	0.00	2047.02
3068	CARROLTON, JAMES R	2018	7,246.32	0.00	7246.32 *
493	CARTER, DONALD D JR	2018	5,290.86	5,181.65	109.21
531	CHRISTENSEN, TOM W	2018	2,814.38	2,345.30	469.08 *
631	CLARK, LEROY	2018	47.96	0.00	47.96
670	COLLINS, RUTH J	2018	2,864.52	2,625.81	238.71 *
3765	CONATHAN, BARBARA A	2018	106.82	0.00	106.82 *
3482	CONATHAN, JOANNA	2018	2,929.92	2,390.70	539.22 *
692	COOK, SUSAN	2018	4,209.58	0.00	4209.58 *
721	COURT ST APARTMENTS LLC	2018	4,242.28	0.00	4242.28 *
719	COURT ST APARTMENTS LLC	2018	5,175.32	0.00	5175.32 *
722	COURT ST APARTMENTS LLC	2018	5,341.00	0.00	5341 *
720	COURT ST APARTMENTS LLC	2018	6,640.28	0.00	6640.28 *
740	CRESSEY, DAVID A	2018	3,688.56	881.84	2806.72 **
766	CUNHA, JACQUELINE M	2018	7,619.10	0.00	7619.1 *
773	CURRIER, DANIEL M	2018	4,353.46	0.00	4353.46
859	DESMOND, DAVID E, EVELYN M	2018	12,672.34	10,560.30	2112.04 *
883	DOAK, SABRINA P	2018	109.00	0.00	109 *
882	DOAK, SABRINA P	2018	4,388.34	0.00	4388.34
884	DOAK, SABRINA P	2018	5,838.04	0.00	5838.04
893	DOIRON, NANCY M	2018	3,123.94	3,059.46	64.48 *
916	DOWNS, CANDY E	2018	1,999.06	0.00	1999.06
918	DOWNS-MIERS, DEBORAH	2018	3,228.58	0.00	3228.58 *
482	DSILVA, KAREN MARIA &	2018	3,862.96	0.00	3862.96 *
967	DWYER, DANE C	2018	3,012.76	2,790.00	222.76 *
1023	EMERY, KEITH A	2018	3,102.14	2,852.14	250 *
1047	ESTES, YUSHIN	2018	128.62	0.00	128.62 *
1168	FOOTER, ERIC J	2018	2,733.72	0.00	2733.72
1607	FORTIN, JOHN D	2018	1,504.20	6.81	1497.39 *
1188	FOSTER, DAVID JR	2018	2,768.60	0.00	2768.6 *
1189	FOSTER, DAVID R JR TR	2018	1,536.90	0.00	1536.9 *
3576	FOX, CHRIS M	2018	4,148.54	0.00	4148.54 **
1213	FRANCIS, SHIRLEY BERNIER LE	2018	329.18	0.00	329.18 *
1229	FREEMAN, RICHARD G	2018	1,916.22	0.00	1916.22 **
3565	FROSTY'S RE, LLC	2018	3,535.96	0.00	3535.96 *
1280	GALLANT, CATHY A	2018	4,240.10	0.00	4240.1 *
2207	GF INVESTMENTS LLC	2018	7,446.88	0.00	7446.88
1357	GLOVER, KENNETH N	2018	767.36	0.00	767.36

* Paid as of 12/31/2019

** Partially paid as of 12/31/2019

Acct. Number	Name	Year	Original Tax	Payment/ Adjustments	Amount Due
1356	GLOVER, KENNETH N	2018	\$ 791.34	\$ 0.00	\$ 791.34
1355	GLOVER, KENNETH N	2018	1,846.46	0.00	1846.46
1397	GRAFFAM, ELSIE JANE	2018	10,320.12	8,600.19	1719.93 *
1422	GREENLAW, JOANNE	2018	1,802.86	0.00	1802.86 *
1431	GRONDIN, DANA A	2018	2,075.36	0.00	2075.36
1459	HAHNEL, FREDERICK G JR	2018	3,383.36	572.94	2810.42
1460	HAHNEL, JANE E	2018	1,600.12	0.00	1600.12
1463	HAINES, JOSEPH I & JUNE E &	2018	322.64	0.00	322.64 *
1461	HAINES, JOSEPH I & JUNE E &	2018	1,227.34	0.00	1227.34 *
1462	HAINES, JOSEPH I & JUNE E &	2018	12,809.68	0.00	12809.68 *
1190	HALL, SETH M	2018	1,942.38	0.00	1942.38 *
3771	HAMEL, DENNIS J	2018	9,938.62	8,282.20	1656.42 *
1547	HAWKES, BETH ANN	2018	573.34	0.00	573.34
1551	HAWKES, EDWARD G JR	2018	4,011.20	0.00	4011.2 *
1549	HAWKES, MARJORIE	2018	10.90	0.00	10.9
1550	HAWKES, MARJORIE J	2018	274.68	0.00	274.68
1548	HAWKES, MARJORIE J	2018	654.00	0.00	654
1563	HAYS, MICHAEL F	2018	2,038.30	0.00	2038.3 *
177	HERON, ELIZABETH	2018	4,881.02	4,067.50	813.52 *
1598	HERR, PAMELA M	2018	2,223.60	0.00	2223.6
1599	HERRERA, GUILLERMO E	2018	3,947.98	3,827.79	120.19 *
1600	HERRERA, GUILLERMO E	2018	4,530.04	4,392.13	137.91 *
1626	HILL, RICHARD S	2018	9,199.60	7,199.60	2000 *
1629	HILLHOUSE INC	2018	99,344.78	81,350.65	17994.13 *
1649	HOLLAND, ELEANORE C	2018	3,677.66	612.94	3064.72 *
1674	HORTON, NANCY K	2018	2,583.30	0.00	2583.3 **
1673	HORTON, NANCY K	2018	2,783.86	0.00	2783.86 **
1695	HUDSON, DAVID C	2018	6,407.02	5,286.00	1121.02 *
1738	IFILL, MARIA N, TR, CLINTON H	2018	2,169.10	2,083.30	85.8 *
1764	JACKSON, VICTORIA	2018	7,272.48	6,058.15	1214.33 *
1794	JEWELL, LILLIAN M	2018	2,105.88	1,777.40	328.48 *
3502	JOHNSON, JEREMY J	2018	3,023.66	0.00	3023.66
1843	KALER OIL CO., INC	2018	8,892.22	0.00	8892.22
1848	KALER, ROBERT J	2018	4,157.26	0.00	4157.26 *
1851	KALER, ROSE MARIE	2018	2,960.44	0.00	2960.44
1883	KELLEY, PETER J	2018	1,940.20	515.06	1425.14 *
1922	KING, DAVID A	2018	4,484.26	3,363.21	1121.05 *
1940	KINGSBURY, MICHELLE M	2018	1,868.26	0.00	1868.26
521	KNEE, JOEL L	2018	3,280.90	0.00	3280.9 *
939	KNIGHT, JAMES M	2018	623.48	0.00	623.48
1968	KONTIO, MARYKATE	2018	1,985.98	0.00	1985.98 *
2000	LAMARRE, ROBERT N	2018	4,560.56	0.00	4560.56 *
516	LAMB, SUSAN CONDIE	2018	8,068.18	8,060.99	7.19 *
2084	LIBBY, MATTHEW A	2018	2,411.08	0.00	2411.08
1232	LIBBY, MATTHEW A JR	2018	2,339.14	1,975.55	363.59

* Paid as of 12/31/2019

** Partially paid as of 12/31/2019

Tax Collector Report Cont'd

Acct. Number	Name	Year	Original Tax	Payment/ Adjustments	Amount Due
312	LLC 207	2018	\$ 3,448.76	\$ 0.00	\$ 3448.76 *
2113	LONEY, PATRICIA L	2018	2,432.88	2,029.74	403.14 *
715	MACDONALD, JASON D	2018	3,767.04	0.00	3767.04
2199	MAINE ISLAND HOLDINGS LLC	2018	1,227.34	0.00	1227.34
2198	MAINE ISLAND HOLDINGS LLC	2018	3,551.22	0.00	3551.22
2209	MAMOLI, MARIA ROSA	2018	664.90	0.00	664.9 *
2232	MARLOWE, RICHARD E	2018	6,649.00	0.00	6649
2337	MCKENNA, SHANE	2018	9,539.68	0.00	9539.68 **
2348	MCNELLY, MARY ELIZABETH	2018	1,883.52	1,569.60	313.92 *
726	MECAP, LLC	2018	2,677.04	0.00	2677.04 *
2355	MEDEIROS, ANDREW EMILE	2018	3,228.58	0.00	3228.58
3762	MELLOR, RYAN	2018	135.16	0.00	135.16 *
2382	MILLER, KEVIN P	2018	2,134.22	16.04	2118.18 *
1300	MINARD, DAVID M	2018	2,110.24	0.00	2110.24
2395	MISNER, ANN M	2018	1,922.76	0.00	1922.76 *
2398	MITCHELL, CYNTHIA E PR	2018	2,602.92	0.00	2602.92
2462	MOSHER, ANNE D	2018	2,993.14	2,495.74	497.4 *
2527	NICHOLAS, RICHARD F	2018	1,883.52	0.00	1883.52 *
3707	NICHOLSON JOHN A P & KATE C	2018	4,327.30	2,163.66	2163.64 *
1690	OCERETKO, PETER	2018	1,722.20	0.00	1722.2
2569	OLD CANAL FARM LLC	2018	5,081.58	0.00	5081.58 *
1790	OLD CANAL FARM, LLC	2018	3,437.86	0.00	3437.86 *
2622	ORCHARD, YVONNE A	2018	335.72	59.18	276.54
2627	OSVOLD, ROALD JR	2018	4,233.56	1,816.04	2417.52
1692	OUTWIN, CHARLES PATRICK &	2018	3,376.82	2,814.00	562.82 *
2635	OWEN, ELIZABETH T	2018	4,139.82	0.00	4139.82 *
2641	PAGE, HEATHER E	2018	1,639.36	710.44	928.92 *
3763	PATTEN, DEBORAH L	2018	560.26	0.00	560.26 *
2715	PERRY, WAYNE V	2018	4,028.64	3,360.00	668.64 *
2828	PETERS, WILLIAM T	2018	2,336.96	1,449.51	887.45 *
2732	PILCHER, MEGGAN R	2018	2,999.68	0.00	2999.68
2760	PLANT, IRENE MARION	2018	1,543.44	0.00	1543.44
3598	PRESERVATION BATH, LLC	2018	57,246.80	0.00	57246.8
2838	QUINN, JOHN JAMES	2018	344.44	342.22	2.22
3766	REDLON WESTERN, LLC	2018	1,567.42	0.00	1567.42 *
3596	REESE, MELANIE D	2018	1,709.12	1,430.22	278.9 *
6	REINDEAU, RONALD A	2018	1,212.08	0.00	1212.08 *
7	REINDEAU, RONALD A	2018	8,314.52	0.00	8314.52 *
2909	RICHTER, NANCY E	2018	3,243.84	2,434.06	809.78 *
1446	RICKENBACH, LORI A	2018	5,072.86	0.00	5072.86
2949	ROBITAILLE, LINDA C	2018	2,212.70	0.00	2212.7
2955	ROGERS, ANTHONY M	2018	58.86	0.00	58.86 *
2967	ROMAN CATHOLIC BISHOP OF	2018	12,136.06	10,810.89	1325.17 *
2974	ROSS, KRISTEN	2018	3,474.92	0.00	3474.92
2982	ROUILLARD, LYNN C	2018	4,261.90	3,870.00	391.9 *

* Paid as of 12/31/2019

** Partially paid as of 12/31/2019

Acct. Number	Name	Year	Original Tax	Payment/ Adjustments	Amount Due
2983	ROWELL, NORMAN E	2018	\$ 1,425.72	\$ 0.00	\$ 1425.72 *
60	RP MELHORN TRUST	2018	2,090.62	2,078.84	11.78 *
3073	SCHWARTZ, ERIK L	2018	6,707.86	0.00	6707.86
3087	SEAVEY, ELIZABETH A	2018	1,323.26	0.00	1323.26 *
3088	SEBAGO GROUP LLC	2018	7,172.20	5,800.00	1372.2 *
590	SERBAN, TOADER I	2018	39.24	0.01	39.23 *
2397	SEVERT, ROXANNE M	2018	2,755.52	0.00	2755.52
3105	SEWALL, JILLIAN	2018	2,079.72	0.00	2079.72 *
3112	SHANNON, PHILIP M	2018	6,165.04	4,623.75	1541.29 *
3122	SHERMETARO, KRIS J (PR)	2018	2,387.10	0.00	2387.1
3044	SK HOUSING LLC	2018	2,323.88	0.00	2323.88 *
3184	SMALL, MATTHEW M	2018	3,178.44	37.36	3141.08
3185	SMALL, MICHELLE	2018	4,152.90	3,500.00	652.9 *
3195	SMITH, CECILIA M	2018	21.80	0.00	21.8
547	SRMAC HOLDING, LLC	2018	68,192.58	19,893.92	48298.66
711	STEELE, MARK R	2018	357.52	0.00	357.52 *
3271	STEEN, THOMAS H	2018	1,113.98	0.00	1113.98 *
3034	STEUER MANAGEMENT LLC	2018	2,687.94	0.00	2687.94 *
3033	STEUER MANAGEMENT LLC	2018	4,033.00	0.00	4033 *
3305	STODDARD, BROOKS W	2018	2,790.40	2,768.54	21.86 *
3331	SULLIVAN, DEBORAH L	2018	3,464.02	0.00	3464.02
3384	THOMAS, KARIN A	2018	922.14	412.09	510.05 *
3392	THOMPSON, FRED W	2018	3,001.86	0.00	3001.86 *
3395	THORNE HEAD LLC	2018	695.42	0.00	695.42
3396	THORNE HEAD LLC	2018	723.76	0.00	723.76
3403	TIBBITTS, SCOTT D	2018	3,215.50	0.00	3215.5 *
1124	TRADEMARK PROPERTIES CORP	2018	6,834.30	0.00	6834.3
3425	TRASK, KENNETH L	2018	1,870.44	0.00	1870.44
3441	TRUDELL, PAUL M	2018	3,121.76	0.00	3121.76 *
3467	UNITED METHODIST CHURCH OF	2018	3,416.06	1,423.63	1992.43 *
3469	UNK	2018	4.36	0.00	4.36
3479	VALENTINE, RICHARD J JR	2018	3,647.14	0.00	3647.14 *
3535	WALTER, GEORGE C	2018	1,711.30	0.00	1711.3 *
1144	WATSON, CRYSTAL &	2018	1,122.70	1,099.75	22.95 *
2847	WESTLAKE, ROBERT N, JR	2018	3,165.36	2,720.00	445.36 *
879	WILLEY, LEFOREST A	2018	2,214.88	1,000.00	1214.88 *
3698	WYMAN, EDWARD ARTHUR	2018	2,007.78	0.00	2007.78 *
3713	YOUNG, JAMES GILBERT	2018	2,027.40	847.58	1179.82 *
TOTAL:			\$1,308,175.01	\$351,071.89	\$957,103.12

* Paid as of 12/31/2019

** Partially paid as of 12/31/2019

Tax Collector Report (Cont'd)

Personal Property Taxes | Tax Year: 1994-1 to 2018-2
Data as of 06/30/2019

Acct. Number	Name	Year	Original Tax	Payment/ Adjustments	Amount Due
2110	BATH GOLF CLUB	2017	2,275.91	0.00	2275.91
2110	BATH GOLF CLUB	2018	2,376.20	0.00	2376.20
81548	DOT'S ICE CREAM SHOP	2018	346.62	0.00	346.62
81231	HALLS OLYMPIC MARTIAL ARTS	2018	180.94	0.00	180.94
81245	INSPIREME LLC	2018	786.98	673.98	113.00 *
81511	JAMISON'S TRADING POST & PAWN	2016	25.32	0.00	25.32
81511	JAMISON'S TRADING POST & PAWN	2017	25.62	0.00	25.62
81511	JAMISON'S TRADING POST & PAWN	2018	26.16	0.00	26.16
81331	OMO CONSTRUCTION	2013	451.72	186.88	264.84 **
81331	OMO CONSTRUCTION	2014	464.60	0.00	464.60
81331	OMO CONSTRUCTION	2015	476.10	0.00	476.10
81331	OMO CONSTRUCTION	2016	485.30	0.00	485.30
81331	OMO CONSTRUCTION	2017	491.05	0.00	491.05
81651	OPNAD FUND, INC.	2018	263.78	0.00	263.78 *
80880	PARIS, DAVID ATTY	2017	46.97	41.99	4.98 **
80880	PARIS, DAVID ATTY	2018	47.96	0.00	47.96
81449	PRESERVATION BATH, LLC	2017	170.80	0.00	170.80
81449	PRESERVATION BATH, LLC	2018	174.40	0.00	174.40
19080	SANDWICH SHOP, THE	2018	80.66	0.00	80.66
20180	THERRIAULT & THERRIAULT	2016	721.62	0.00	721.62
20180	THERRIAULT & THERRIAULT	2017	730.17	0.00	730.17
20180	THERRIAULT & THERRIAULT	2018	745.56	0.00	745.56
8220	TURNING HEADS HAIR & TANNING S	2018	383.68	377.44	6.24 *
50500	UNIVERSE GYM	2013	612.77	222.68	390.09 **
50500	UNIVERSE GYM	2014	632.26	0.00	632.26
50500	UNIVERSE GYM	2015	931.50	0.00	931.50
50500	UNIVERSE GYM	2016	949.50	0.00	949.50
50500	UNIVERSE GYM	2017	960.75	0.00	960.75
TOTAL:			\$15,864.90	\$1,502.97	\$14,361.93

* Paid as of 12/31/2019

** Partially paid as of 12/31/2019

General Assistance

Juli Millett
Finance Director



Juli Millett

The General Assistance Program is a State mandated, municipally administered financial assistance program. It was designed to be the program of “last resort” for residents of the community who are unable to provide for their basic needs (e.g. food, shelter, fuel, electricity). The City of Bath serves as the Regional General Assistance Office for residents from the City of Bath and the Town of West Bath. The City of Bath contracts with the Town of Brunswick for General Assistance Staffing and the GA office hours are Tuesday and Thursday 8:30 a.m. to 4:30 p.m.

if physically able and/or to apply for assistance from any other program that may be available to them. A determination of eligibility is made for a thirty-day period based on anticipated earnings.

General Assistance meetings are by appointment only. Please call (207) 443-8335 to leave a message with your name and a phone number where we can reach you.

With the exception of “first time” applicants, anyone applying for General Assistance must provide proof of income and how the applicant spent the income for the prior 30 days. Receipts for basic necessities are considered allowed expenses. If applicant is requesting a utility bill to be paid, the bill must be in the applicant’s name. If the applicant is unable to work, medical documentation validating their work restrictions is a requirement. Applicants are required to seek work



Downtown Bath. Photo by Mari Eosco.

Fiscal Year 2019 Assistance Reimbursement Report

Breakdown	Cases #	People #	Total
Housing	50	87	\$22,569.21
Electricity/Heat	28	63	\$6,511.56
Food	20	30	\$1,723.26
HH Supplies/Prescriptions	10	15	\$374.83
Burials/Cremations	3	3	\$4,075.00
All other needs - water/sewer/taxes	6	6	\$3,016.16
Total:	117	204	\$38,270.02

Codes Enforcement Office

Scott Davis
Codes Enforcement Officer



Scott Davis



Administrative Assistant Debby Labrecque and Scott Davis

The Codes Enforcement Office administers local, State, and Federal laws that deal with land use and development. These codes include the building, plumbing, electrical, mechanical, and fire codes, the Land Use Code (zoning ordinance), blasting laws, and other assorted City ordinances (signs, refuse, vacant buildings, and others.). The Codes Officer also serves at the City’s Health Officer, and the ADA Coordinator for City facilities.

The office consists of one full time codes officer, a part time/as needed alternate codes officer, that covers inspections when the codes officer is on vacation, and an administrative assistant that is shared with the Planning and Development Department. To the right are summarized the codes enforcement activities for the year.

Zoning Board of Appeals

The Zoning Board of Appeals is a citizen staffed seven-member board that reviews projects and appeals dealing with the City’s land use and sign codes. The Board considers requests for variances, replacements of non-conforming uses, relocations of non-conforming structures, sign code waivers, and administrative appeals. In FY19 there was one appeal for a single family house variance at 329 Front Street.

We enjoy the challenges and accomplishments of

working with people to effect the applicable codes, and look forward to the coming year.

Inspections 2018-2019	
Building	107
On-Site	88
Electrical	155
Plumbing	83
Heating Plant	2
Health	0
Complaints	48
Certificate of Occupancies	43
Signs	10

Permits Issued 2018-2019	
Building	102
Plumbing	68
Electrical	161
Sign	13
Heating	4
Blasting	3
Certificate of Occupancy	12
Flood	2
Fill	0
Mining	0
Home Occupation	3
Sidewalk Vending	3
Chickens	0

City Planner

Benjamin Averill
City Planner



Benjamin Averill

The Planning Board reviews applications for Site Plan Approval, Site Plan Amendment, and Historic District Review. In addition, the Planning Board makes recommendations for changes to the Land Use Code and Zoning Maps to City Council. Fiscal Year 2019 was a busy year for development review by the Planning Board, Staff Review Committee, and Historic Review Committee. The list below highlights the number and type of applications that were reviewed in 2019.

FY19 Planning Board Applications	
Historic District Approval	9
Historic District Amendment	3
Site Plan Approval	18
Site Plan Amendment	14
Site Plan Approval Extension Request	2
Subdivision Approval	2
Subdivision Amendment	0
Zoning Map Change (recommendation to City Council)	0
Land Use Code Amendment (recommendation to City Council)	1
Contract Rezoning (recommendation to City Council)	5

Several high-profile projects were reviewed and approved through the development review process in fiscal year 2019. A new subdivision in the North End and a developmental subdivision in the Richardson/Western neighborhood were approved with the potential to add a total of 9 new single-family dwelling units to Bath. The Planning Board and City Council reviewed several contract rezoning requests for businesses in town (including two new businesses) including Aroma Joe's, Primerica LLC, BIW, and a multi-storefront development along State Road.

The Planning Board also approved renovations and a redesign to the Maine Maritime parking lot, a façade renovation at 160 Front Street (the Medanic Block), and renovations to McDonald's.

The Planning Department initiatives over the course of FY2019 have included an ordinance change to the definition of bed and breakfast, crafting new legislation to "opt in" for marijuana uses to be allowed with performance standards in sections of the City, and beginning to plan for a Comprehensive Plan update in 2019/2020. Several master planning initiatives that were a focus in FY2019 including the South End Transportation Study (in conjunction with MDOT and BIW), planning for the eventual re-use of Morse High School, and traffic calming projects in the Richardson/Western neighborhood.

Stay Up to Date on City News

Did you know that you can receive email alerts when an agenda is posted for a Planning Board Meeting? Or when a new Public Works project is added to the City website?

Visit cityofbath.com/newsletters to sign up to receive email alerts.

The City also has a monthly community newsletter (*Front & Centre*) with important updates on City business, local news and events, and the highlights on life in Bath!

Visit cityofbath.com/CommunityNewsletter to sign up to receive *Front & Centre*.

Police Department

Michael W. Field
Chief of Police



Chief Michael Field

The calendar year of 2019 was another busy year for the Bath Police Department and its divisions of Harbor Master, Police, Parking/Traffic Safety, Animal Control, and School Crossing Guard. The Department responded to 7,120 calls for service. Sagadahoc County, which includes all the law enforcement agencies within it, handled 21,083 calls for service. Bath makes up for 34% of all the calls.

In 2019, we received a grant of \$5,000 dollars from the Maine Bureau of Highway Safety for OUI enforcement. They also awarded a grant of \$1,600 dollars for Drug Recognition Expert Training. This is to enforce laws prohibiting impaired driving.

The Department had several staffing changes during the year. Deputy Chief Robert Savary retired after over 26 years of service to the City. Detective Sergeant Andrew Booth was promoted to Deputy Chief. Deputy Chief Booth has been with the Department for 18 years, serving in patrol and most recently as Detective Sergeant.

Other changes included Ryan Kaake being promoted to patrol officer. He graduated from the Maine

Criminal Justice Academy this past year. For a short time, Michael Jones served as our Traffic Safety Officer.

He was also promoted to patrol officer and will be attending the Maine Criminal Justice Academy from December through May 2020. We are in the process of replacing the Traffic Safety Officer position. Also joining our team is Arthur Tringali as a patrol officer. He will be attending the Academy with Officer Jones.

Two other officers were promoted this past year. Eric Bryan was promoted to Patrol Corporal. He will be serving on the overnight shift. Officer Rick Ross was promoted to Detective Sergeant and will oversee Criminal Investigation Division.

This past year we held a summer fun day at Hyde Park. This event was with the New Mainers Group, which is assisting new Mainers that are moving to our area. This event was very successful! Many of our partners, including the Bath Fire Department, joined us.

Again, we participated in the Coffee with a Cop at the



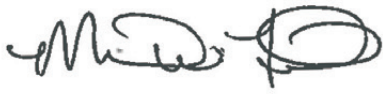
*Back row, L-R: Ptl. Rick Ross, Chief Michael Field, Dep. Chief Bob Savary, Det./Sgt Andrew Booth, Ptl. Brett McIntire, Ptl. Mike Jones.
Front row, L-R: Administrative Assistant Shelley Merrill, Data Analyst Shelby Chamberland*



*Back row, L-R: Ptl John Dietlin, Ptl. Devin Hook, Cpl. Mark Steele, Cpl. Jason Aucoin
Front Row, L-R: Ptl. Nick Green, Sgt. Michelle Small, Ptl. Ryan Kaake*

McDonald's in Bath. We were joined by the Sagadahoc County Sheriff's Office. It was a lot of fun interacting with the community. McDonald's in Bath also invited us to their grand opening where they donated \$500 dollars. We have deposited that money into a juvenile assistance fund which is used to help kids that may need a pair of winter boots or other needs.

Respectfully submitted,



Michael Field
Chief of Police

2019 Crime Statistics

This year we converted from Uniform Crime Reporting (UCR) to National Incident Reporting System (NIBRS) This was required by Federal law. The transition occurred in June 2019. The chart to the right shows a breakdown the UCR NIBRS statistics.



The Bath Police Department Honor Guard: (L-R): Deputy Chief Andrew Booth, Sergeant Nathan Gould, Corporal Mark Steele, and Corporal Jason Aucoin.

2019 Crime Statistics	
From January to June 2019, we had 139 Part 1 Index crimes.	Total
Homicide	0
Rape	0
Robbery	0
Aggravated Assault	0
Simple Assault	19
Burglary	8
Theft	45
From July to December 2019, we had the following NIBRS reported crimes:	
Assault Additions:	
Harassment	83
Threatening	36
Forgery	4
Vandalism	55
Fraud	31
Theft:	
Shoplifting	25
Bikes	6
From Building	6
Motor Vehicle	37
All Other	31
Sex Offenses	20

This is a very brief NIBRS report as there are 24 Group A offense categories made up of 52 Group A offenses. Starting in calendar year 2020, we will be able to move totally to this system for more clarity.

If you would like a full copy of the department's 2019 annual report, please contact the Bath Police Department at (207) 443-5563.

Fire & Rescue Department

Lawrence Renaud
Fire Chief



Chief Lawrence Renaud

Letter From The Chief

On behalf of the Bath Fire & Rescue Department Members, it is my distinct privilege to submit our Annual Report which illustrates our commitment to the citizens of Bath.

2019 has continued to be a busy year as our calls continue to increase and we are closing out 2019 with more than a 6% increase in call volume. In 2019, the Bath Fire Department responded to 2,187 emergency medical calls and 529 fire related calls.

As we continue to strive to provide the highest level of service possible to the Citizens of Bath, two members of our department completed a yearlong paramedic training. In addition, two Captains attended the weeklong International Association of Fire Chief Professional Development Program in Atlanta, Georgia. Our in-house training continues to develop with 649 hours of training completed in 2019. Additionally, our members have completed more than 2,000 hours of off-site continuing education.

Public education continues to be a priority and we work closely with housing facilities, schools and

community organizations to promote fire safety and safe living environments.

Deputy Chief Chris Cummings has been in an administrative role for over one year now. His involvement with local organizations and City agencies has strengthened these essential relationships. The City of Bath fire inspection program has been developing and will continue to grow to further the safety of our Citizens. We appreciate the consistency and experience he brings to the department.

In closing, I would like to thank the citizens of Bath, City staff and the members of our department who have chosen to serve this great community.

Thank You,

Lawrence Renaud
Fire Chief

Services

- Fire Suppression
- Advance and Paramedic level emergency medical services
- Emergency Management (Natural disaster and catastrophic event mitigation).
- Automotive and industrial extrication
- Fire and Life Safety Inspections
- Wilderness rescue (Hiking Trails and outdoor recreational activities)
- Building and plans review for life safety
- Fire Safety Training for Business, Educational staff/ children, and city employees
- Hazardous Materials Response.
- Special Event Standby



Bath and Brunswick Fire Departments working together at Bath's training building to film a fire safety PSA.

- Juvenile Fire Setter’s intervention program.
- Fire origin and cause investigations

Staffing and Calls

The Bath Fire Department continues to experience significant growth in calls for service. In 2019 the department responded to 2,187 emergency medical calls and 529 fire related calls, for a total of 2,716 service calls. This is a 6.3% increase over the number of calls in 2018.

As mentioned in 2018 the annual report we continue to analyze our current staffing model for efficiency and safety. It was decided to recommend increasing the staffing levels at the Fire Department by four personnel over a period of four years.

We are pleased to announce that in fiscal year 2019 the City Council has approved funding for an additional Firefighter/Emergency Medical Technician. This position has granted us the opportunity to help fulfill our commitment to the department’s mission for efficiency to the Citizens of Bath and safety for our first responders.

Training

This year our department’s in-house training included 217 EMS related hours, 388 fire related hours, 106 emergency vehicle driver training hours and 44 mandatory safety training and policy review hours.

Apparatus

Fire Trucks

- 2009 E-One Pumper Truck
- 2011 E-One 110’ Ladder Truck
- 2018 E-One Rescue Pumper Truck

Ambulances

- 2009 Type Three Ambulance - Horton

- 2014 Type Three Ambulance - Wheeled Coach
- 2017 Type Three Ambulance - Wheeled Coach

Support Vehicles

- 2016 UTV Off road rescue/bush unit
- 2018 Ford Explorer
- 2008 Toyota Tundra
- 2005 Ford Pick Up

This year we are scheduled to replace the 2009 Ambulance. In addition, we are asking to replace the 2005 Ford Pick Up Truck. This vehicle has extensive structural rust and mechanical issues.

Facility

In 1957 the City of Bath consolidated four separate fire stations into Central Station located at 864 High Street, the site of the former Bath High School. At that time, the ambulance service, which was being managed at the local funeral home, became part of the fire departments responsibilities.

Over the past 62 years the fire department has seen a lot of change. Our department has decreased its fleet by one engine, one tanker and one less Chief’s vehicle. Technology has advanced and physical space needs have increased.

The City of Bath’s Facilities Committee will be reviewing capacity and future needs to create a long-term plan to best serve the Bath Fire & Rescue Department and the businesses and residents of the City.

Some of the review items that have been identified by individual contractors include:

- Electrical service capacity
- Spatial capacity for apparatus, equipment, and personnel
- Plumbing

Fire & Rescue Department (Cont'd)

- Roof drains
- Degradation of the building masonry and around windows
- Reconstructing the front ramp of the building

A full facility study will allow us to have a true understanding of the current needs and the needs of our department moving forward. Having a long-term plan will allow us to move forward in a cost-effective way while maintaining the fast and expert service that has come to be expected by the Citizens of Bath.

Thank You

We are grateful for the continued support of the Citizens of Bath, City Council, City departments and City administration. It is because of your support that our mission is possible.

If you would like a full copy of the department's FY19 annual report, please contact the Bath Fire & Rescue Department at 207-443-5034.



Shift 1

Back row L-R: Firefighter Doug Watson, Firefighter Ben Huebler, Firefighter Rick Davis
Front row L-R: Firefighter Shawn Latulippe, Firefighter Nathaniel Berger, Captain Kip Newell



Shift 2

L-R: Firefighter Kevin Hinds, Firefighter Brian Whalen, Captain Rick Chipman, Firefighter Nicole St. Pierre, Firefighter Nick Craney



Shift 3

L-R: Firefighter Shawn Chandler, Firefighter Shaun Riley, Captain Marc Wood, Firefighter Mike Drake
Missing from photo: Firefighter Caleb Stahl



Shift 4

L-R: Firefighter Stephen Piper, Captain Ashley Moody, Firefighter Jason Downing, Firefighter Benjamin Hillicoss, Firefighter Mike Brochu

Public Works Department

Lee Leiner
Director of Public Works

What is Public Works?

The Public Works Department constructs, maintains, operates, and reconstructs the infrastructure of Bath. This includes streets, sidewalks, sewers, storm drains, and landfill. The department also performs all snow plowing and road/sidewalk treatment in winter. Staff of the department includes 5 management, 3 mechanics, 7 heavy equipment operators, and 4 truck drivers.

Capital Equipment Purchased

- 2019 Freightliner 108SD dump/plow truck
- 2019 John Deere 624L bucket loader



Hot top work on Washington Street

Capital Projects

Street Paving

The existing pavement was milled away. Public Works staff replaced and/or adjusted catch basins and manholes. New pavement was placed by Hagar Enterprises, Inc.

- East Milan Street
- Washington Street – between North Street and Summer Street
- South Street – between High Street and Washington Street
- Clifton Street

- Whiskeag Road – between Oak Grove Avenue and North Bath Road
- High Street – between North Street and the railroad bridge
- High Street – between Centre Street and Route 1
- Middle Street – north from Marshall Street to the dead end

Completed phase 2 reconstruction of North Street between High Street and Washington Street. Project included new sidewalks on the north side and sewer repairs.

Sidewalks

- Clifton Street
- North Street – between High Street and Washington Street
- High Street – between Marshall Street and Getchell Street

Winter Activities

Public works responded to 49 events requiring treatment and/or plowing of roads and sidewalks. The first event occurred on November 16, 2018 and the last on April 9, 2019. In total, 1,900 tons of salt and 725 tons of sand were used. Bath received approximately 53-inches of snow for the season.

Sewers

- CSO (Combined Sewer Overflow) Project # 27 Bedford / Keel Separation Project Complete, part of CSO Master Plan – installation of approx. 250-foot of new storm drain and elimination of 3 catch basins from the sewer system.
- CSO Project # 18 Upper Leeman Highway Project Complete, part of CSO Master Plan.
- Wright Drive - elimination of 2 catch basins from the sewer system.
- Somerset Place - elimination of 1 catch basin from

Public Works Department (Cont'd)

the sewer system.

- Winslow Court – elimination of 1 catch basin from the sewer system.
- Oak Street - elimination of 1 catch basin from the sewer system.
- Park Street – replaced approximately 250-feet of sewer pipe.
- Sewer repairs on Bowman Street; the Ted Berry Co. performed video inspection and cleaning of sewers and storm drains. A total of 11,800 linear feet of pipe was maintained.

Maintenance

- 472 requests for work of some kind were received (pot hole, ice, sewer problem, litter, etc.)
- 460 requests for work were completed
- All streets were swept clean in spring 2019
- Staff painted 275 crosswalks, totaling 8,150 linear feet, as well as approximately 300 stop bars, arrows and other lane markings, and parking spaces all around Bath
- Participated in Greater Portland Council of Governments regional bidding process for long-line street striping. Atlantic Pavement Marking was contracted and painted approximately 169,300 linear feet of yellow and white lines.
- Floats were placed in the Kennebec River at the North and South boat launches and at Waterfront Park in the spring and removed in the fall.

Other Projects

Reconstructed retaining wall at 885 Middle Street. Public Works crew disassembled existing, collapsing, stone wall and reassembled it and the fence atop.

Fiberglass floats from the Waterfront Park were repaired and refinished by Custom Composite Technologies.



The crew works on a stormwater separation project on North Street in September of 2019



*(L-R): Operator/Work Leader Ed True, Operator Ken Lavallee, Administrative Assistant Michael Tucker, Mechanic Ken Pillsbury, Mechanic Tristam Dodge, Truck Driver Mike Harvey, Foreman Jake Dodge, Public Works Director Lee Leiner, Assistant Public Works Director Chris Wallace
Sitting in truck: Truck Driver Kyle Talbot*

Division of Solid Waste & Recycling

The Division of Solid Waste & Recycling manages the operation of the Bath Landfill and associated recycling activities. It also has responsibility for oversight of the contract for curbside collection of trash and recyclables with a private contractor, and for the operation of the pay-as-you-throw program.

Construction of Phase 3, the last secure disposal area that can fit on the site, was completed in late 2017. Waste placement started there immediately and it is anticipated that waste placement will continue for 12-15 years. Operation of the recycling area continued with single stream and demolition material recycling. Sevee & Maher Engineers, Inc., continued as the primary design consultant and water quality monitoring engineer. Sanborn, Head & Associates continued as a consultant to perform specialized gas monitoring to meet the conditions of the City's air license.



The Bath Landfill

Approximately 9,345 tons of solid waste was placed at the landfill in FY 2019. Of this total, approximately 8,621 tons was municipal solid waste, and 723 tons was construction/demolition debris. Solid waste tonnage by source was as follows:

Municipal Solid Waste Tonnage by Source	
Bath Residential Curbside Collection	1,090 tons
Bath Commercial	3,528 tons
Non-Bath Wastes	4,003 tons
TOTAL:	8,621 tons

Construction & Demolition Tonnage by Source	
Bath Residential	197 tons
Bath Commercial	287 tons
Non-Bath Wastes	240 tons
TOTAL:	724 tons

Sources of municipal or commercial solid waste include: Bath, and the towns of Arrowsic, Auburn, Bowdoin, Brunswick, Damariscotta, Dresden, Durham, Georgetown, Harpswell, Lisbon, Nobleboro, Phippsburg, Pittston, Richmond, Sabattus, Topsham, West Bath, and Woolwich.

Pine Tree Waste continued to provide curbside collection services of household trash and recycling for Bath residents.

Public Works Department (Cont'd)

The City collected the following list of materials for recycling in FY 2019:

Materials Collected by the City for Recycling in FY19:		
Corrugated cardboard	Mixed paper	Tin cans
#2 Plastic	Glass	Brush
Leaves	Fire extinguishers	Televisions
Newspaper/magazines	Christmas trees	PCB ballasts
Computer monitors	Fluorescent bulbs	Used motor oil
White goods and scrap metal	Mercury-containing items	Propane tanks
Used antifreeze	Asphalt roof shingles	Tires
Lead-acid batteries	Rechargeable batteries	Demolition wood

Asphalt roof shingle recycling was 142 tons.

A total of 0.83-tons of non-friable asbestos was landfilled.

The landfill collected and pumped 11.1 million gallons of leachate to the wastewater treatment plant.

A total of 1,214 wet tons of dewatered sludge was delivered from the Bath Wastewater Treatment Plant.

The landfill used approximately 12,176 tons of soil for daily cover, intermediate cover preparation, road construction, and erosion protection.

Nine groundwater monitoring wells, four surface water sites, and six leachate sampling locations were sampled in FY 2019; low flow sampling techniques were used for the monitoring wells; monitoring sites were sampled and tested for a modified list of compliance parameters.

Groundwater monitoring wells north and northwest of

the Old Landfill show groundwater impact from landfill leachate. Results of the monitoring program indicate water qualities consistent with the historical record. Some parameters have improved, while other parameters have remained stable or are degrading.

Soil gas migration continued to be monitored through FY 2019. Using a Landtec GEM 5000 gas monitoring device, measurements were taken for carbon dioxide, carbon monoxide, hydrogen sulfide, oxygen, and % LEL (methane). The on-going investigation indicates that landfill gas has not migrated off the landfill site. Monitoring of soil probes will continue.

The Geotechnical Monitoring program started in conjunction with the opening of Phase 3 indicates that the landfill continues to be stable.

Water Pollution Control Facility

Bryan Levitt
Superintendent



Bryan Levitt



General

701 wastewater accounts – The Wastewater Treatment and Pumping Department operating budget was \$973,886.00. The capital account was \$65,000.00. Total expenditures from the operating budget was approximately \$934,917.51. Total expenditures from the capital budget was \$64,528.87.

The on-site staff includes Superintendent Bryan Levitt, Chief Operator Mike Orr, Work Leader/Operator Robert Gonzalez, Operators Roland Creamer, Emery Pinkham, Radu Moldovan and part time operator Brandon Riva. The staff is responsible for being on-call at all times and a staff member is required to be at the plant 365 days of the year. Facility staff are also tasked with responding to more than 250 automated alarms that indicate a problem with the process or equipment.

Throughout the fiscal year, the plant was under construction to install new dewatering equipment, aeration tank rehabilitation and diffuser replacement, chemical system upgrade and various safety related work to maintain compliance with Bureau of Labor Standards (*see callout on page 42*).

Capital Equipment Purchased:

- Purchased (3) new pumps for the landfill - \$17,151.16

- Purchased (1) propeller for grit chamber - \$12,650.00
- Purchased (2) chlorine actuator valves - \$9,314.45
- Purchased rebuild parts for (8) valves and rebuild parts for (7) pumps - \$25,413.26

Facility Improvements

- Plant Upgrades consisting of safety improvements, dewatering equipment, aeration equipment, chemical equipment and engineering. Cost of approx. \$6,507,821.01
- Stripped and shingled Rose, Hunt, Pleasant pump station roofs and office building
- Repoint Rose, Hunt and Pleasant Pump stations

Flow Data

A total of 809,877,836 gallons of wastewater had been treated at the plant for fiscal year 2018-2019. Of that total, 36,281,495 gallons were only primary treated due to wet weather CSO activity (4.48%). Not included are the licensed CSOs which totaled 2,844,519 gallons (0.35% of the plant's total flow). There were 30 plant CSOs with the 47.21" of rain in the fiscal year. Electricity costs were \$189,233.57 and chemical costs were \$62,547.08. The plant dewatered and disposed of 1,427.66 cubic yards of biosolids. There were 34 CSO events at the licensed locations outside of the plant and are as follows:

- Hayward Outfall (008).....18
- Commerical Outfall (005).....8
- Pleasant Outfall (003).....3
- Rose Outfall (004).....5

State Report Summary

(12) State Reports were completed and sent to Maine Department of Environmental Protection as required

Water Pollution Control Facility (Cont'd)

by our permit. There were (24) incidents that were outside of the permit parameters during the 2018-2019 fiscal year. Summary of violations are as follows:

- (17) SSO - Sanitary Sewer Overflow during wet weather
- (5) Fecal Coliform Daily Max.
- (1) Total Residual Chlorine
- (1) Loss of Disinfection

Septage Receiving

243,500 gallons of septage had been accepted from local septic pumping companies in fiscal year 2018-2019 which reflects a revenue to the City of \$31,046.26

Company	Septage Received	Revenue
J.R. Hill & Sons Pumping	62,450 gal.	\$7,962.38
Ed Skillin Septic Pumping	108,000 gal.	\$13,770.00
R.A. Webber Septic	22,500 gal.	\$2,868.75
C & C Septic	50,550 gal.	\$6,445.13



Back row, L-R: Operator Butch Pinkham, Chief Operator Mike Orr, Plant Superintendent Bryan Levitt, Operator Brandon Riva
Front row, L-R: Operator Radu Moldovan, Heavy Equipment Operator Roland Creamer, Operator Bob Gonzalez

Facility Upgrade

In 2019 the Water Pollution Control Facility underwent an upgrade which consisted of three parts:

Dewatering

The new dewatering equipment (which takes solids from wastewater and squeezes the water out of it for treatment) provides more runtime flexibility and produces a drier solid that will help bring down future disposal costs and be more environmentally friendly.

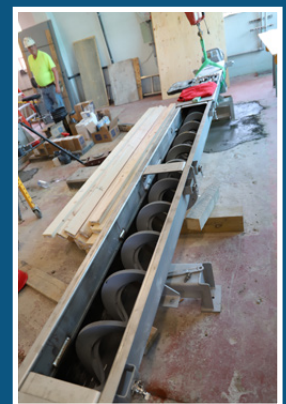
Aeration Basin

Aeration basins are used to treat organic matter by diffusing air into wastewater. Upgrades to the basin allow us to continue to use this biological treatment method which is better for the environment and less costly than relying solely on chemical treatment.

Chemical System

Our chemical systems are used for disinfection to protect public health. The new system consists of new, more reliable pumps that can dose the wastewater with more accuracy which will help protect the Kennebec River.

The replacement of the chemical tanks to larger ones will drive down the costs of the chemicals we use which will also help save the rate payers money.



New screw conveyor for dewatering

Parks & Recreation Department

Steve Balboni, CPRP
Parks and Recreation Director



Steve Balboni

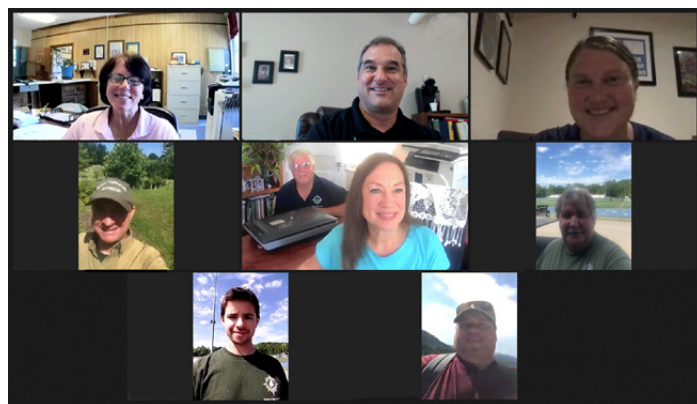
The Bath Parks & Recreation Department is made up of four divisions – Recreation, Parks & Cemeteries, Forestry and The Bath Youth Meetinghouse and Skatepark.

Recreation Division

The Recreation Division is made up of six full-time and multiple seasonal employees and is located at 4 Sheridan Road in the Donald Small School.

The Division is responsible for:

- Recreational programming
- Special events for all ages
- Maintaining approximately 60 acres of athletic facilities
- 0.5-acre Community Garden
- Building maintenance for the Donald Small School, The Bath Youth Meetinghouse and Skatepark and the Lambert Park Community Center
- Maintaining winter ice-skating, 2 public playgrounds and collaborating with many outside organizations.



Top row, L-R: Administrative Assistant Ann London, Director of Parks & Recreation Steve Balboni, Assistant Director of Parks & Recreation Dana Delahanty

Middle row, L-R: City Arborist Kyle Rosenberg, Foreman Craig Cunningham, Administrative Assistant Terry Hanna, Maintenance Supervisor Donald Allisot

Bottom row, L-R: Custodian Dillon Rogers, Laborer Denny Barrett
Not pictured: Work Leader Darren Delano

Over the past year, we had 2,202 registrations and offered 40 different programs and special events. Our facilities had 5,617 hours of usage.

Highlights of the year:

- Expanding programs with yoga and dance
- Upgrading the McMann Field Sound System
- Installing new Scoreboards at Tainter Softball Field, Kelly Field and the Donnie Small Athletic Complex
- Earning Facility Award and Citizen of the Year Award from Maine Recreation & Parks Association for the Pump Track and Lawrence Kovacs, teacher at Bath Middle School.
- Hiring of Dana Delahanty, Assistant Recreation Director and Dillon Rogers, Custodian
- Record year for ice skating with 53 days.
- Hosting the Maine Principal Association Soccer Championship for Class A & D, KVAC Track Championship; Men's & Women's Lacrosse All Star games; Special Olympics; Maine Principal Association Class A Track Championship; a portion of the Summer Soccer Challenge and the Quabacook Cross Country Relays.

Forestry Division

Bath's Forestry Division is made up one full-time arborist and one seasonal employee. The City Arborist office is located at 4 Sheridan Road in the Donald Small School.

The City Arborist is responsible for:

- Maintenance of all city trees
- Answering citizen's concerns
- Promoting forestry in the city
- Maintaining the Viaduct, Water Street, and roundabout plantings

Parks & Recreation Department (Cont'd)



City Arborist Kyle Rosenberg plants a tree in Library Park in honor of Arbor Day 2019

- Installing the holiday orbs
- Managing special projects as it relates to forestry

The Arborist works closely with and is a member of the Bath Community Forestry Committee. BCFC celebrates Arbor Day week the 3rd week in May each year. A cherry tree was planted in Library Park by the Committee in honor of Arbor Day and the BCFC handed out Landscape Awards for worthy private and business landscapes. This year, Amy & William Lent received the residential award and Biosophical Institute received the business landscape award.

Bath has a historical legacy of significant trees and is ranked second in the State for communities containing the largest number of “Champion” trees. We have fourteen state champs! Bath has been a National Arbor Day Foundation Tree City USA for 23 years and has received the Growth Award for 8 years. Recognized by the Maine Forest Service’s Project Canopy in 2005 for Excellence in Urban Forestry and again in 2008. Bath has 6,000 street-side trees, and 14,000 public trees (cemeteries, parks, schools, boat launches,

and wooded areas). Conservative appraisal value of \$8,000,000 (Assuming average cost of \$300 per tree and \$100 per tree for installation).

Highlights of the year:

- 97 site visits to individuals’ residences within the City
- Reviewed just under a dozen site plan reviews
- Awarded \$500 grant money for Butler Head Storm Damage Cleanup
- Received \$2,700.00 in grant funding from the Maine Forest Service through Project Canopy to replant 5 sidewalk trees in the Downtown area on Front and Centre Streets
- Contracted removal of 3 mature trees totaling \$4,500.00
- Completed new Forestry Center at the tree nursery on Old Brunswick Road
- Planted 22 trees from the Nursery into the City
- Assessed post storm tree damage in coordination with Public Works Department
- Coordinated 7 road closures for contractors/Central Maine Power maintenance crews and coordinated with CMP to remove City trees in danger of falling, this included picking up wood during the removal process.

Cemetery & Parks Division

This Division has three permanent year-round employees and ten to fourteen temporary seasonal employees. The Cemeteries & Parks Office is located at 1 Oak Grove Ave.

The Division is responsible for:

- All burials and maintenance within 208 acres of city cemeteries
- Maintenance of the City Park, Waterfront Park, North End and South End Boat Launch facilities and the South End Park

- Several monument parks and other city-owned properties (approximately 23 acres)

Highlights of the year:

- 62 interments
- 31 cemetery plots were sold
- 40 monument foundations and nearly 50 cemetery work orders (cleaning and repairing stones and graves, etc.).
- Waterfront Park received the Spirit of Bath Award from Main Street Bath.

Genealogy research is a popular pastime and draws many visitors to the cemeteries here in Bath.

Park usage continues to see a large increase in attendance which ties in with great summer programming offered by Patten Free Library and Main Street Bath, as well as, other venues like the Chocolate Church and the Bath Municipal Band.

May brings flowers, but also volunteers to place flags on 1,500 veterans’ graves in our cemeteries. This project is a “monumental” task to make sure every veteran receives one in time for the Memorial Day remembrance every year.

Bath Youth Meetinghouse & Skatepark Division

This Division is located at 4 Old Brunswick Road. The operation has one full-time and two part-time positions. The Bath Skatepark is the largest indoor skatepark in Maine. The Park offers over 6,000 square feet for skateboarding, inline skates, scooters, and BMX bikes. We rely heavily on volunteer support. The Park has been growing leaps and bounds with each passing year. The focus is to provide a safe, positive, and nurturing environment for our community’s youth, we are always looking to enhance, renovate, and/or implement

programs, services, or Skatepark elements.

We continue to develop a relationship with the Midcoast Community Alliance (MCA). MCA made the Bath Youth Meetinghouse and Skatepark their permanent home by creating an office in the building and coordinated several volunteers on a regular basis.

Highlights for the year:

- The 16th Annual Chili Chowder Fest
- Healthy Eating Program for teens
- Haunted House Walk
- Annual Potluck Dinner for teens
- Spirit of Christmas Fair
- Kickball, Taco & Bonfire Event
- Completing a homework and multipurpose room
- Cooking Matters class for teens
- Summer Math Packet Program
- Meal Train Program
- Providing essential need items to youth



Morse High School Senior Samantha Meyers donates her time on Mondays and Wednesdays to help mentor younger students in the Skatepark’s homework room.

Facilities Department

Michael Peabody
Facilities Director



Michael Peabody

Functions of the Facilities Department include:

City Messenger

The delivery of meeting notices and mail to all the various committees, boards and especially to the members of the City Council is the duty of the Facilities Department.

Custodian

The care and upkeep of City Hall, the Police Station, and the Train Station are the duty of the Facilities Department. Our facilities team works hard to ensure that the buildings stay in the best possible condition all year long.

CityBus

The Bath CityBus is operated by the Facilities Department. It provides transportation to anyone within Bath from Monday to Friday, 8 a.m. to 5:30 p.m. There are two service regions in town: the North loop (serving areas north of Route 1), and the South loop (serving areas south of Route 1).

Learn more online at CityofBath.com/CityBus



The Bath CityBus

Bath Trolley

The Bath Trolley is operated by the Facilities Department. It typically runs six days a week starting at 9:15 a.m., June through October, providing transportation for residents of the City of Bath and its visitors. It is also available for charter.

Learn more online at CityofBath.com/Trolley



'Charlie' the Bath Trolley

'Charlie' The Trolley

Contrary to popular belief, 'Charlie' the Bath Trolley is not named for Charlie Williams or Charlie Gableman, beloved trolley conductors. It was actually named after Bath forefather Charlie Burgess!

Bath Community Television

Stephen Marois
Media Programmer



Stephen Marois

I'm pleased to report that many upgrades have taken place in the past several years to ensure that Bath Community Television (BCTV) Channel 14 continues to provide quality television programming for our local broadcast.

For those interested in producing a local program we offer free training and assistance in video and editing at our fully functional video recording studio. High definition video cameras can be signed out for offsite field shooting and three editing stations are available to begin your video project. All these services are provided free to the citizens of Bath once the training has been completed and the aspiring producer has been familiarized with the CTAM broadcast regulations. All you need is an idea, an imagination and you can be a local television producer and we'll do what we can to help your vision come true. We also invite local non profits to utilize our services to bring about awareness and support for their organization.

Bath Community Television recently underwent Studio Upgrades which included the following:

New HD Studio Cameras, Video Switcher and Audio Mixer. Cordless Headsets for Producers, Directors, Switcher Operators and Camera Operators. The Studio can also go LIVE.

For those of you that are "old movie buffs" I have been searching the Public Domain for old movies, sitcoms, documentaries etc... for your entertainment. If you enjoy watching old sci fi, horror, westerns and adventure movies than tune in to BCTV Channel 14 on the weekends. We have a selection that I'm sure will entertain.

We also work closely with students from Morse High School to record varsity sporting events and stage presentations.

Recently, BCTV has taken an important step to expand beyond the bounds of television. With our new CASTUS broadcast system, we can now upload videos to our www.CityofBath.com/bctv-on-demand website for those residents without cable television. This means that videos or important meetings can now be accessed from phones or PCs anywhere around the world, and re-watched at any time.

City Council & Planning Board meetings are recorded live and made available online. Regional School Unit 1 continues to record their meetings and submit them to BCTV and our informational bulletins continue to cycle between scheduled programs to keep people aware of upcoming City events, bean suppers, or special non-profit fundraisers.

In a world where technology is at everyone's fingertips, I am proud to say that Bath Community Television continues to be a very important resource for keeping our residents informed of what's taking place in their city.

History of BCTV

Broadcasting on BCTV CH14 began on May 5, 2000, thanks to a franchise agreement between the City of Bath and Comcast. Channel time is shared equally with each aspect of PEG (Public, Education and Government).

BCTV broadcasts twenty-four hours a day with an average of 15 – 20 shows per week. Program scheduling, BCTV On Demand, and applications for channel time are available online at CityofBath.com.



Regional School Unit 1

34 Wing Farm Parkway, Bath, ME 04530

Patrick Manuel, Superintendent
Debra Clark, Business Manager

Katie Joseph, Assist. Superintendent
Justin Keleher, Dir. Special Education

Think - Care - Act

January 25, 2020

Dear Citizens,

The mission of RSU 1 is to support and challenge students to develop and apply the skills, knowledge, and character to be responsible and productive learners, citizens, and leaders in a global society. The District Educational Plan is focused on ensuring there is high-quality staff in each building, developing meaningful and engaging curriculum and sound instructional practices, providing safe, respectful and positive learning environments, and improving community relations collaboratively.

New initiatives for the 2019-2020 school year include the following: increased staffing in the areas of English language learners, social work, and special education; redesigned positions to provide academic and behavior intervention support at the elementary level and a behavior support program at Morse; expanded Advanced Placement opportunities at the secondary level; enhanced music program at Morse; increased outdoor classroom learning opportunities; hired a part-time communication specialist; and invested in K-5 literacy materials.

The construction of the new Morse High School and Bath Career and Technical Center continues to go smoothly. The district is thrilled to announce that we exceeded our fundraising goal of \$700,000 for the construction project. The completion date for the school is December 15, 2020. Not only will this state of the art facility benefit our students and staff, but it will also provide a venue for meaningful community interaction. We are grateful for the community participation and support that has been demonstrated by so many folks during the construction process.

I would like to take this opportunity to thank our parent groups, booster clubs, community organizations, and volunteers whose efforts enrich the educational opportunities offered to our students.

Sincerely,

Patrick Manuel, Superintendent of Schools

34 Wing Farm Parkway, Bath, ME 04530

Telephone: (207) 443-6601

Facsimile: (207) 442-8295

<http://www.rsu1.org/>



Bath Water District

Trustees

*Clarence E. Stilphen, President
Ken Desmond, Treasurer
Dr. Dana McCurdy
Michael Sinton, Woolwich Representative*

Raye Leonard, City Council Representative

Superintendent

Trevor K. Hunt

We mourned the loss of Bernie Wyman this year, our long-term City Council Representative. He will be sorely missed for his wisdom, history and insights.

Julia DeBery resigned as a trustee in November due to no longer being a resident of Bath.

Highlights of 2019:

- Over 10,000 people were provided superior water service, every day around the clock with minimal interruptions due to unanticipated main breaks.
- The Bath Water District distribution system consists of over 60 miles of pipe ranging in size from 2 inches to 16 inches in diameter. The pipes are situated in Woolwich, Bath, West Bath and East Brunswick.
- We continue to maintain 358 fire hydrants in the system that stand ready at all times to deliver anywhere from 1000 to over 3000 gallons per minute.
- The treatment plant filtered, treated and pumped over 536 million gallons to the distribution system with continuous testing that exceeded all EPA standards for safe drinking water.
- New water mains were installed on Oak Street and Crescent Street.
- The District received approval for a \$3.6 million dollar loan with \$900,163 of Principal Forgiveness from the State Drinking Water Program to add a third filter train to the treatment plant. No rate increase is required for this loan due to a recent bond retirement. The project is under construction.
- Online bill payment became even more popular throughout the year as customers recognized both the convenience and the ability to monitor their account history.
- The alewife run in Woolwich was managed by our staff to pass a very successful run through the water supply dam. The passage of juveniles back to the ocean indicated a successful spawning season and plentiful future migrations.
- Part of the original 1800's water main in West Bath was removed from service following customer connections to a newer pipe.

The Annual Consumer Confidence Report is available on our website www.bathwd.org along with other information regarding ongoing or planned projects as well as secure individual access to your account.



On behalf of the Board, Corporators, and Staff of the Patten Free Library, thank you to the City of Bath for making the Patten Free Library *your* library. Your support of the library in 2018-19 has enabled:

154,519 people to visit the Library
130,886 total items to be borrowed
27,635 items to be borrowed and loaned through interlibrary loan
12,087 people to use the public computers
8,479 reference questions to be answered
8,993 eBooks and audiobooks to be borrowed
5,712 items to be added to the collection
4,061 people to participate in **231** children's programs
1,710 people to attend **58** adult programs
2,220 young adults to participate in **199** programs
322 children to participate in the Summer Reading Program
43 teens to participate in the Teen Summer Reading Program



Some highlights of the Library's service in 2018-19 include:



- ❖ The 15th Annual Town History Series, featuring Bath: "Bath's Lost Cemeteries" presented by Brenda Cummings and Tim Richter
- ❖ The opening of a brand new Reference Area, Group Study Room, and Teen Space
- ❖ *Treasure Island* children's summer reading program with 322 participants; 184 of them from Bath
- ❖ Five first grade visits with Dike-Newell School students; 72 students attending with 54 new cards issued

Our mission is to transform lives, inspire lifelong learning, preserve local history, and build community through joyful, creative exploration and dialogue for the citizens of Arrowsic, Bath, Georgetown, Woolwich, and West Bath.

Bath Housing 2019 Annual Update

In 2019, Bath Housing Authority celebrated its 50th anniversary with an open house in the historic Rec Room of the Columbia Block in downtown Bath – a location filled with history and that for decades served as a place – perhaps *the* place – for community. One of the joys of the event was collecting stories from those with fond memories of the building.

For 50 years, Bath Housing has focused on enhancing the stability of housing for this community. *Housing stability* means housing that is safe, in the right location, within your means, manageable, and that it's not going to disappear. This is important because we know that stable housing is at the core of healthy people and a healthy community – the kind of community we all hope to have.

Bath Housing has a multi-pronged approach to addressing housing stability needs in the region:



- **Property Management:** The organization owns and manages 185 apartments in Bath that are well-maintained and considered assets in their neighborhoods. Staff provide connections and referrals to a wide range of community services for residents. One example of this is the bus pass program – working with Davenport Trust and the City of Bath, residents receive free bus passes to utilize the Bath Bus.

- **Comfortably Home,** Bath Housing's innovative program that makes home accessibility modifications to facilitate ease-of-living as people grow older. The City of Bath recognized this program with its 2019 Community Impact Award.

- **Housing Choice Vouchers:** Bath Housing manages 156 Housing Choice Vouchers. Households that receive a voucher rent from one of 45 participating private landlords in the region.

- **Housing Navigation:** Bath Housing staff provide information not only about Bath Housing apartments (including preliminary applications and waitlist timeframes) but about other housing options in the area. Bath Housing's goal is to help people find appropriate long-term housing options in the region. Our staff worked with 251 households in 2019.

Looking ahead to 2020, while the organization is anchored in our original mission, Bath Housing is anticipating and innovating to meet the shifting needs of this community and the shifting demographic of our region. So, while we are managing current housing assets and programs to support residents, we're also making investments to ensure that everyone has access to stable housing.

An example of this is the acquisition of and stewardship of the Moses and Columbia Blocks. In the short term, Bath Housing was able to preserve 10 modestly priced housing units and maintain the ground-level retail spaces as a vital part of Front Street. In the longer term, we're exploring possibilities and partnerships that will provide for historic renovation and the addition of more apartments to enliven downtown.

We are proud of all that Bath Housing has done over the last 50 years to ensure that our community is healthy and resilient – with stable housing at the core. And we are fortunate to work with some of the most extraordinary people in this community – our staff, our board, our residents, the City of Bath, and our community partners.

Bath Housing Authority was established in 1969 by resolution of the City Council of Bath. Its mission then, as it is today, was to address the shortage of safe affordable housing available in the Bath area. In 1984, an affiliated non-profit corporation, Bath Housing Development Corporation, was founded with a shared mission. Both organizations serve the City of Bath, West Bath, Woolwich, Arrowsic, Georgetown and Phippsburg.

The Old Bath Customs House, Inc.

Annual Report

January, 2020

The Board of Directors of The Old Bath Customs House, Inc. is happy to report that the building is at full tenancy and all rents are up to date.

The year was marked with several notable events. John W. Voorhees, a member of the Board since September 1983, and who as of late served as our Chairman, retired as of August, 2019. The position of Chairman has been given to Andrew Perry, member of the Board since September 1993. Pamela Allen who was serving as Secretary has taken on the title of Secretary/Treasurer. Anne Dunham has joined our Board as of September 2019. Directors Herman Nichols and David Hudson are serving together as Facility Managers.

We had two tenants leave us this year, both to retirement! Susan Caldwell Blanchard, a therapist, gave up her space which was quickly filled by Kevin Bunker, part owner of Shad's Advertising. We took advantage of the departure to give the space a coat of paint and a thorough cleaning. Fire Risk Management, Inc. a much larger space was also vacated with owners Mark and Lisa selling their business and deciding to consult from their home office. Therriault and Therriault quickly took advantage of the convenience an elevator brought to their business and rented the space within minutes of visiting it. They have taken the last couple of months to do a slow move over from their offices on Front Street. Barbara MacDonald of Just Barb, Inc. left her partnership with a tax preparer in Brunswick and we were able to provide her extra office space by converting a space formerly used for storage to office space for her. We are pleased to announce all tenants are happy!

We continue to employ a part-time custodian (20 hours per week) who unfortunately was out on a Workers Comp claim due to a fall on the ice, for almost half the year forcing us to act outside the normal expectations of a Board Member and refill paper products, clean floors, empty trash, etc. until a temporary replacement was found. We ended up filling the position until Dan returned with two different employees, which was the seed to a discussion with the City concerning the possibility of a shared employee between City Hall and The Customs House. Though the conversation has stalled, it could provide an interesting solution to offering a City employee the hours he or she requires. We continue to contract things such as plowing, parking lot striping, paint and plastering, electrical and plumbing to local companies. As explained in last year's report, G&E Roofing informed us that the copper roof had about reached the end of its life expectancy. They have repeatedly repaired the rubber membrane which is on the flat part of the mansard roof, and have done many temporary patches to many "pinholes" in the copper, but warned us that within a couple years, it would need replacement. A quote informed us that the cost would be around \$250,000 depending on the cost of copper at the time. We continue to work with the City to see if historic preservation codes may allow for a metal roof that simulates a copper one, though life expectancy on that is much less. We are also working with them to explore grant possibilities.

Spring 2019, Jorgensen Landscaping did a wonderful job laying a north side walkway with only three well-exposed steps to the parking lot which are much safer than the five steps which because they were notched into a retaining wall, had wet leaf and ice buildup issues. They removed the old stairs, filled the void with soil and patched the lawn. They were able to rebuild the retaining wall which was also failing at a cost of just under \$15,000 which we were able to budget without need of assistance. We continue to

Audit Report

Audit for the Year Ending June 30, 2019

The following schedules have been extracted from the 2019 financial statements of the City of Bath, Maine, Annual Financial Report, for fiscal year ended June 30, 2019, a complete copy of which is available for inspection at City Hall Finance Department or online at:

<http://www.cityofbath.com/financedepartment/>

<https://www.cityofbath.com/media/Government/Financial%20Statements/Bath%202019%20Audit%20Final.pdf>

The schedules included herein are:

Independent Auditors' Report

Basic Financial Statements:

Government-wide Financial Statements:

Statement 1: Statement of Net Position

Statement 2: Statement of Activities

Fund Financial Statements:

Statement 3: Balance Sheet – Governmental Funds

Statement 4: Reconciliation of the Governmental Funds Balance Sheet to the Statement of Net Position

Statement 5: Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds

Statement 6: Reconciliation of the Statement of Revenues, Expenditures, and Changes in Fund Balances of Governmental Funds to the Statement of Activities

Statement 7: Statement of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual – Budgetary Basis – All Budgeted Governmental Funds



Proven Expertise & Integrity

INDEPENDENT AUDITORS' REPORT

City Council
City of Bath
Bath, Maine

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the City of Bath, Maine, as of and for the year ended June 30, 2019, and the related notes to the financial statements, which collectively comprise the City of Bath, Maine's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the

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reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the City of Bath, Maine as of June 30, 2019, and the respective changes in financial position, and the respective budgetary comparison for the General Fund and Sewer Utility Fund and, where applicable, cash flows thereof for the year then ended, in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, schedule of funding progress retiree healthcare plan, and pension related information on pages 4 through 11 and 55 through 60 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements is required by the Governmental Accounting Standards Board, who considers it an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the City of Bath, Maine's basic financial statements. The combining and individual fund statements and schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The accompanying Schedule of Expenditures of Federal Awards is presented for purposes of additional analysis as required by Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance) and is also not a required part of the basic financial statements.

The combining and individual fund statements, schedules and the Schedule of Expenditures of Federal Awards are the responsibility of management and were derived from and related directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund statements, schedules and the Schedule of Expenditures of Federal Awards are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

The statistical section has not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on it.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated January 13, 2020, on our consideration of the City of Bath, Maine's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the City of Bath, Maine's internal control over financial reporting and compliance.

RHR Smith & Company

Buxton, Maine
January 13, 2020

CITY OF BATH, MAINE
Statement of Net Position
June 30, 2019

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 13,296,235
Investments	15,694,734
Receivables:	
Taxes receivable	700,153
Tax liens	379,653
Accounts receivable, net of allowance of \$65,211	1,214,873
Notes receivable	744,616
Inventory	26,246
Prepaid	7,440
Long-term receivable from RSU #1	729,541
Capital assets, not being depreciated	7,349,566
Capital assets, net of depreciation	33,531,369
Total assets	73,674,426
DEFERRED OUTFLOWS OF RESOURCES	
Deferred outflows related to pensions	1,306,712
Deferred outflows related to OPEB	235,099
Total deferred outflows of resources	1,541,811
LIABILITIES	
Accounts payable	276,699
Accrued expenses	334,037
Accrued interest	152,567
Noncurrent liabilities:	
Due within one year	8,828,808
Due in more than one year	27,047,268
Total liabilities	36,639,379
DEFERRED INFLOWS OF RESOURCES	
Deferred inflows related to pensions	928,427
Deferred inflows related to OPEB	138,883
Total deferred inflows of resources	1,067,310
NET POSITION	
Net investment in capital assets	20,828,512
Restricted for:	
Permanent funds:	
Expendable	-
Nonexpendable	3,480,348
Community development	744,616
Grants	150,875
TIF Districts	3,644,035
Unrestricted	8,661,162
Total net position	\$ 37,509,548

CITY OF BATH, MAINE
Statement of Activities
For the Year Ended June 30, 2019

Functions/programs	Program Revenues			Net (expense) revenue and changes in net position	
	Expenses	Charges for services	Operating grants and contributions	Capital grants and contributions	Primary Governmental activities
Primary government:					
Governmental activities:					
General government	\$ 1,413,546	\$ 146,080	\$ 36,871	\$ -	(1,230,595)
Public works and wastewater treatment	4,458,374	3,152,105	-	74,943	(1,231,326)
Public safety	4,322,879	818,012	4,702	-	(3,500,165)
Parks and recreation	770,034	482,177	-	-	(287,857)
Health, welfare, and transportation	264,282	57,427	83,791	-	(123,064)
Education	10,428,909	-	-	-	(10,428,909)
Intergovernmental	1,730,283	-	-	-	(1,730,283)
Unclassified	8,080,237	-	25,733	-	(8,054,504)
Interest on debt	660,707	-	-	-	(660,707)
Capital outlay	184,246	-	-	283,275	99,029
Total governmental activities	32,313,497	4,655,801	151,097	358,218	(27,148,381)
Total primary government	\$ 32,313,497	\$ 4,655,801	\$ 151,097	\$ 358,218	(27,148,381)
General revenues:					
Property taxes, levied for general purposes					26,976,345
Contributions in lieu of taxes					62,845
Motor vehicle excise taxes					1,299,974
Grants and contributions not restricted to specific programs:					
Homestead and BETE exemption					1,657,370
Other State/Federal aid					11,167
State Revenue Sharing					596,374
Unrestricted investment earnings (loss), net					1,959,027
Other					604,381
Special item - Loss on Sale of City Property (Intergovernmental)					9,817
Total general revenues and special items					33,177,300
Net position - beginning					6,028,919
Change in net position					31,480,629
Net position - ending					\$ 37,509,548

See accompanying independent auditors' report and notes to financial statements.

CITY OF BATH, MAINE
Balance Sheet
Governmental Funds
June 30, 2019

	General	Sewer Utility Fund	TIF Funds	Landfill	Capital Projects	Other Governmental Funds	Total
ASSETS							
Cash and cash equivalents	\$ 12,613,217	\$ 421,662	\$ -	\$ 45,657	\$ -	\$ 215,699	\$ 13,296,235
Investments	11,621,035	-	-	633,269	-	3,440,430	15,694,734
Receivables:							
Taxes receivable	700,153	-	-	-	-	-	700,153
Tax liens	379,653	-	-	-	-	-	379,653
Accounts receivable, net of allowance of \$55,000	467,715	662,710	-	84,141	-	307	1,214,873
Notes receivable	-	-	-	-	-	744,616	744,616
Interfund loans receivable	-	1,149,303	3,644,035	450,772	3,281,093	158,937	8,684,140
Inventory	26,246	-	-	-	-	-	26,246
Prepaid	7,440	-	-	-	-	-	7,440
Receivable from RSU #1 for debt service payment	728,469	-	-	-	-	-	728,469
Total assets	\$ 26,543,928	\$ 2,233,675	\$ 3,644,035	\$ 1,213,839	\$ 3,281,093	\$ 4,559,989	\$ 41,476,559

LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES

Liabilities:							
Accounts payable	\$ 276,699	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 276,699
Accrued expenditures	297,331	11,764	-	6,019	-	18,923	334,037
Interfund loans payable	8,655,942	-	-	-	-	28,198	8,684,140
Total liabilities	9,229,972	11,764	-	6,019	-	47,121	9,294,876
Deferred Inflows of Resources:							
Deferred tax revenue	785,000	-	-	-	-	-	785,000
Deferred debt service payments from RSU #1	728,469	-	-	-	-	-	728,469
Total deferred inflows of resources	1,513,469	-	-	-	-	-	1,513,469
Fund Balances:							
Nonspendable	33,686	-	-	-	-	4,224,964	4,258,650
Restricted	-	-	3,644,035	-	-	150,875	3,794,910
Committed	11,621,035	2,221,911	-	1,207,820	3,281,093	158,309	18,490,168
Assigned	223,561	-	-	-	-	442,839	666,400
Unassigned	3,922,205	-	-	-	-	(464,119)	3,458,086
Total fund balances	15,800,487	2,221,911	3,644,035	1,207,820	3,281,093	4,512,868	30,668,214
Total liabilities, deferred inflows of resources and fund balances	\$ 26,543,928	\$ 2,233,675	\$ 3,644,035	\$ 1,213,839	\$ 3,281,093	\$ 4,559,989	\$ 41,476,559

See accompanying independent auditors' report and notes to financial statements.

CITY OF BATH, MAINE
Reconciliation of the Governmental Funds Balance Sheet to the Statement of Net Position
June 30, 2019

Total Fund Balances	\$ 30,668,214
Amounts reported for governmental activities in the statement of net position are different because:	
Capital position used in governmental activities are not financial resources and therefore are not reported in the funds.	
More specifically, non-depreciable & depreciable capital position as reported on Statement 1	40,880,935
Long-term receivable from RSU #1 for bonds held in the City's name.	729,541
Other long-term assets are not available to pay for current period expenditures and, therefore, are deferred in the funds.	785,000
Noncurrent liabilities that are not due and payable in the current period and therefore are not reported in the funds:	
Accrued compensated absences	(370,418)
Other post-employment benefits	(1,484,269)
Net pension liability, including related deferred outflows and inflows	(2,712,249)
Accrued interest	(152,567)
Landfill closure	(4,210,000)
Bonds payable	(26,624,639)
Net position of governmental activities	\$ 37,509,548

See accompanying independent auditors' report and notes to financial statements.

CITY OF BATH, MAINE
Statement of Revenues, Expenditures, and Changes in Fund Balances
Governmental Funds
For the Year Ended June 30, 2019

	General	Sewer Utility Fund	TIF Funds	Landfill	Capital Projects	Other Governmental Funds	Total
Revenues:							
Taxes	\$ 19,385,325	\$ -	\$ 7,299,294	\$ 877,000	\$ 802,545	\$ -	\$ 28,364,164
Licenses and permits	146,080	-	-	-	-	-	146,080
Intergovernmental	2,292,823	-	-	74,943	283,275	123,185	2,774,226
Charges for services	853,493	2,328,023	-	788,601	-	539,604	4,509,721
Investment income (loss), net	1,244,011	-	-	116,157	45,071	553,788	1,959,027
Other revenues	201,630	-	34,216	-	324,074	44,461	604,381
Total revenues	24,123,362	2,328,023	7,333,510	1,856,701	1,454,965	1,261,038	38,357,599
Expenditures:							
Current:							
General government	1,356,143	-	263,904	1,054,114	-	29,296	2,703,457
Public works and wastewater treatment	1,481,251	1,298,462	85,000	-	-	-	2,864,713
Public safety	3,979,448	-	-	-	-	15,533	3,994,981
Parks and recreation	-	-	-	-	-	713,234	713,234
Health, welfare and transportation	62,302	-	-	-	-	201,980	264,282
Education	10,428,909	-	-	-	-	-	10,428,909
Intergovernmental	1,730,283	-	-	-	-	-	1,730,283
Unclassified	2,543,008	-	5,265,362	-	-	271,867	8,080,237
Debt service	620,784	289,467	1,024,960	651,544	799,511	53,100	3,439,366
Capital outlays	-	4,365,052	-	-	2,157,407	-	6,522,459
Total expenditures	22,202,128	5,952,981	6,639,226	1,705,658	2,956,918	1,285,010	40,741,921
Excess (deficiency) of revenues over (under) expenditures	1,921,234	(3,624,958)	694,284	151,043	(1,501,953)	(23,972)	(2,384,322)
Other financing sources (uses):							
Transfers in	32,399	-	-	-	-	555,075	587,474
Transfers out	(373,575)	-	(181,500)	-	-	(32,399)	(587,474)
Proceeds from bonds/notes/capital leases	-	4,516,224	-	-	3,783,000	-	8,299,224
Total other financing sources (uses)	(341,176)	4,516,224	(181,500)	-	3,783,000	522,676	8,299,224
Special item:							
Loss on Sale of City Property (Intergovernmental)	9,817	-	-	-	-	-	9,817
Net change in fund balances	1,589,875	891,266	512,784	151,043	2,281,047	498,704	5,924,719
Fund balances, beginning of year	14,210,612	1,330,645	3,131,251	1,056,777	1,000,046	4,014,164	24,743,495
Fund balances, end of year	\$ 15,800,487	\$ 2,221,911	\$ 3,644,035	\$ 1,207,820	\$ 3,281,093	\$ 4,512,868	\$ 30,668,214

See accompanying independent auditors' report and notes to financial statements.

CITY OF BATH, MAINE
Reconciliation of the Statement of Revenues, Expenditures,
and Changes in Fund Balances of Governmental Funds
to the Statement of Activities
For the Year Ended June 30, 2019

Net change in fund balances - total governmental funds (from Statement 5)	\$	5,924,719
<p>Amounts reported for governmental activities in the statement of activities (Statement 2) are different because:</p>		
<p>Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those position is allocated over their estimated useful lives as depreciation expense. This is the amount by which net capital outlays (\$6,338,213) were more than depreciation expense (\$1,981,230) and capital asset disposals (\$0).</p>		
		4,356,983
<p>Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds. This is the change in deferred revenue.</p>		
		(25,000)
<p>Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds. This is the increase in accrued interest (\$9,379), a decrease in net pension liability with related deferred inflows and outflows (\$1,429,088) combined with an increase in other post-employment benefits (\$69,502) and a decrease in accrued compensated absences (\$3,196).</p>		
		1,353,404
<p>Bond proceeds provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statement of net position. Repayment of bond principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position. This is the amount by which repayments (\$4,423,699) were more than debt proceeds (\$9,659,224).</p>		
		(5,235,525)
<p>The City has bonds that were originally issued for School purposes. These amounts will be funded by Regional School Unit #1 when the debt service payments are due. The City has recorded a long-term receivable for the amount that will be paid by the School Unit for these bonds. The amount of the receivable at year end was (\$728,469) with principal amounts paid off during the year totaling (\$275,391) with a net change in accrued interest of (\$271).</p>		
		(275,662)
<p>Noncurrent liabilities are not due and payable in the current period and therefore are not reported in the funds. This represents the increase in landfill liability.</p>		
		(70,000)
Change in net position of governmental activities (see Statement 2)		\$ 6,028,919

See accompanying independent auditors' report and notes to financial statements.

CITY OF BATH, MAINE
Statement of Revenues, Expenditures, and Changes in Fund Balances -
All Budgeted Governmental Funds - Budget and Actual - Budgetary Basis
For the Year Ended June 30, 2019

	General Fund			Sewer Utility Fund			Variance with final budget positive (negative)
	Budget Original	Budget Final	Actual	Budget Original	Budget Final	Actual	
Revenues:							
Taxes	\$ 18,978,104	\$ 18,978,104	\$ 19,385,325	\$ 407,221	\$ -	\$ -	\$ -
Licenses and permits	84,250	84,250	146,080	61,830	-	-	-
Intergovernmental	2,242,300	2,242,300	2,292,823	50,523	-	-	-
Charges for services	818,500	818,500	853,493	34,993	2,140,000	2,328,023	188,023
Investment income (loss), net	450,500	450,500	1,244,011	793,511	-	-	-
Other revenues	175,550	175,550	202,908	27,358	-	-	-
Total revenues	22,749,204	22,749,204	24,124,640	1,375,436	2,140,000	2,328,023	188,023
Expenditures:							
Current:							
General government	1,408,150	1,408,150	1,356,143	52,007	-	-	-
Public works	1,521,436	1,521,436	1,481,251	40,185	-	-	-
Public safety	3,986,896	3,986,896	3,979,448	7,448	-	-	-
Health and welfare	73,650	73,650	62,302	11,348	-	-	-
Education	10,428,909	10,428,909	10,428,909	-	-	-	-
Intergovernmental	1,730,283	1,730,283	1,730,283	-	-	-	-
Administration	-	-	-	-	-	-	-
Treatment plant	-	-	-	-	-	-	-
Maintenance	-	-	-	-	-	-	-
Unclassified	2,734,355	2,734,355	2,543,008	191,347	-	-	-
Debt service	666,950	666,950	620,784	46,166	-	-	-
Capital	22,550,629	22,550,629	22,202,128	348,501	2,042,873	5,952,981	(3,910,108)
Total expenditures	22,550,629	22,550,629	22,202,128	348,501	2,042,873	5,952,981	(3,910,108)
Excess (deficiency) of revenues over (under) expenditures	198,575	198,575	1,922,512	1,723,937	97,127	(3,624,958)	(3,722,085)
Other financing sources (uses):							
Transfers in	25,000	25,000	32,399	7,399	-	-	-
Transfers out	(373,575)	(373,575)	(373,575)	-	-	-	-
Proceeds from bonds/notes/ capital leases	-	-	-	-	-	4,516,224	4,516,224
Utilization of prior year fund balance	150,000	150,000	-	(150,000)	-	-	-
Total other financing sources (uses)	(198,575)	(198,575)	(341,176)	(142,601)	-	4,516,224	4,516,224
Net change in fund balances - budgetary basis	-	-	1,581,336	1,581,336	97,127	891,266	794,139
Reconciliation to GAAP basis:							
Fuel revenues for fuel tank reserve	-	-	8,539	-	-	-	-
Net change in fund balances			1,589,875			891,266	
Fund balances, beginning of year			14,210,612			1,330,645	
Fund balances, end of year			\$ 15,800,487			\$ 2,221,911	

See accompanying independent auditors' report and notes to financial statements.

CITY HALL

55 Front Street

Assessor's Office
(207) 443-8336

Clerk's Office
(207) 443-8332

Manager's Office
(207) 443-8330

Planner's Office
(207) 443-8363

Codes Enforcement Office
(207) 443-8334

Finance Office
(207) 443-8338

General Assistance
(207) 443-8335

Treasurer's Office
(207) 443-8340

**PARKS, RECREATION,
FORESTRY & CEMETERIES**

4 Sheridan Rd
Recreation Department
(207) 443-8360

1 Oak Grove Ave
Cemeteries & Parks Division
(207) 443-8345

FIRE & RESCUE

DEPARTMENT

864 High St
(207) 443-5034

POLICE DEPARTMENT

250 Water St
(207) 443-5563

PUBLIC WORKS

DEPARTMENT

450 Oak Grove Ave
(207) 443-8357

BATH LANDFILL

11 Detritus Dr
(207) 443-8356

WASTEWATER

TREATMENT PLANT

1 Town Landing Rd
(207) 443-8348

BATH YOUTH

MEETINGHOUSE &

SKATEPARK

4 Old Brunswick Rd
(207) 443-8750

BATH COMMUNITY

TELEVISION

4 Sheridan Rd
(207) 443-8387